

Compiled Book Item Attachments

CTC Meeting Month/Year

Aug

2021

Report Generated on: **8/19/2021** **1:06 PM**

The following items are included in this vote list

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2.5e.(1)	COS Supplemental Funds for Previously Voted Project	1	FA-21-01
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2.5s.(2)	Locally-Administered LPP-Formulaic Project On the State Highway System	1	LPP-A-2122-01
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2.5s.(3b)	Locally-Administered LPP-Competitive Project Off the State Highway System	1	LPP-A-2122-02
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2.5s.(5) 2.5s.(2)	State Administered Multi-Funded TCEP/STIP Project On the State Highway System	1	TCEP-A-2122-01
2.5s.(6) 2.5s.(4)	State Administered Multi-Funded SCCP/STIP Project On the State Highway System	1	SCCP-A-2122-02
2.5s.(9)	Locally-Administered LPP-Formulaic Projects on the State Highway System	2	LPP-A-2122-03
2.5w.(1)	Active Transportation Program Projects	20	FATP-2122-01
2.5w.(2)	Active Transportation Program Project (Advancement FY 22-23)	1	FATP-2122-02
2.6g.(1b)	Transit and Intercity Rail Capital Program (SB1 Augmentation for PTA)	6	TIRCP-2122-01
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2.6r.(1)	State Administered Short-Line Railroad Improvement Program Projects	3	SRP-21-01
2.6s.(1)	Senate Bill 1 - TCEP Rail Project	1	TCEP-A-2122-03
2.6s.(2)	Senate Bill 1 - LPP-Competitive Transit Projects	2	LPP-A-2122-04

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type

2.5b.(1) SHOPP Projects

Resolution FP-21-04

1	\$13,547,000	Humboldt	01-Hum	60.4	In Fortuna, at the District 1 Materials Laboratory at 1050 River Ranch Road. <u>Outcome/Output:</u> Construct new materials laboratory as the existing laboratory no longer serves the Department's needs.			01-2355 SHOPP/20-21 CON ENG \$1,752,000 CONST \$12,317,000 0112000229 4 OC110	001-0042 SHA 20.10.201.354 2021-22 303-0042 SHA 20.20.201.354	\$1,752,000 \$11,795,000
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$1,134,000	\$1,026,499			
					PS&E	\$1,591,000	\$1,305,174			
					R/W Sup	\$567,000	\$31,499			

WITHDRAWN PRIOR TO CTC MEETING

(CEQA - CE, 5/28/2019; Re-validation 6/9/2021)
(NEPA - CE, 5/28/2019; Re-validation 6/9/2021)

(Four month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021)

Performance Measure: (Planned: 1, Actual: 1 Transportation Related Facilities)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square Feet	0.0	0.0	0.0	0.0
Post Condition	Square Feet	9,666.0	0.0	0.0	9,666.0

2	\$7,401,000	Humboldt	01-Hum-101	87.5/89.5	In and near Arcata, from Saint Louis Road Overcrossing to 0.7 mile north of Giuntoli Lane Overcrossing. <u>Outcome/Output:</u> Install guardrail and upgrade end treatments, place longitudinal drainage system, pave the median, reconstruct thrie-beam barrier, and construct a Class I bike path. This project will reduce the number and severity of collisions.			01-2460 SHOPP/21-22 CON ENG \$1,649,000 CONST \$6,557,000 0117000023 4 OG580	001-0042 SHA 001-0890 FTF 20.10.201.015 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.015	\$165,000 <u>\$1,484,000</u> \$1,649,000 \$575,000 <u>\$5,177,000</u> \$5,752,000
					<u>Performance Measure:</u>					
					Planned: 9, Actual: 9 Collision(s) reduced					
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$896,000	\$659,371			
					PS&E	\$1,066,000	\$587,308			
					R/W Sup	\$104,000	\$4,488			

(CEQA - CE, 12/11/2019; Re-validation 6/9/2021)
(NEPA - CE, 12/11/2019; Re-validation 6/9/2021)

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

3 \$34,300,000	Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge. <u>Outcome/Output:</u> Rehabilitate pavement by overlaying existing pavement and replacing failing asphalt with digouts, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade parking stalls, sidewalks, guardrail, and dikes. This project will extend the pavement service life and improve safety and ride quality.	01-2439 SHOPP/20-21 CON ENG \$4,114,000 CONST \$40,470,000 0116000067 4 0F820	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.121	\$516,000 <u>\$3,983,000</u> \$4,499,000 \$3,418,000 <u>\$26,383,000</u> \$29,801,000														
Humboldt 01-Hum-101 R90.1/109.6																		
	<table border="1"> <thead> <tr> <th>Preliminary</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td><u>Engineering</u></td> <td></td> <td></td> </tr> <tr> <td>PA&ED</td> <td>\$332,000</td> <td>\$310,945</td> </tr> <tr> <td>PS&E</td> <td>\$862,000</td> <td>\$810,322</td> </tr> <tr> <td>R/W Sup</td> <td>\$84,000</td> <td>\$9,731</td> </tr> </tbody> </table>	Preliminary	Budget	Expended	<u>Engineering</u>			PA&ED	\$332,000	\$310,945	PS&E	\$862,000	\$810,322	R/W Sup	\$84,000	\$9,731		
Preliminary	Budget	Expended																
<u>Engineering</u>																		
PA&ED	\$332,000	\$310,945																
PS&E	\$862,000	\$810,322																
R/W Sup	\$84,000	\$9,731																

(CEQA - CE, 7/8/2019; Re-validation 6/14/2021)
(NEPA - CE, 7/8/2019; Re-validation 6/14/2021)

(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1920-02B; October 2019.)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Pavement (Planned: 76.9, Actual: 76.9 Lane mile(s))					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	14.0	62.9	0.0	76.9
Post Condition	Lane mile(s)	76.9	0.0	0.0	76.9

4 \$460,000	Near Blue Lake, from 3.0 miles west to 7.5 miles east of Bair Road at various locations. <u>Outcome/Output:</u> Mitigation plant establishment for project EA 0E030.	01-2378M SHOPP/21-22 CON ENG \$160,000 CONST \$300,000 0120000011 4 0E031	001-0042 SHA 20.10.201.335 2020-21 302-0042 SHA 20.20.201.335	\$160,000 \$300,000														
Humboldt 01-Hum-299 R16.1/R26.6																		
	<table border="1"> <thead> <tr> <th>Preliminary</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td><u>Engineering</u></td> <td></td> <td></td> </tr> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>R/W Sup</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>	Preliminary	Budget	Expended	<u>Engineering</u>			PA&ED	\$0	\$0	PS&E	\$0	\$0	R/W Sup	\$0	\$0		
Preliminary	Budget	Expended																
<u>Engineering</u>																		
PA&ED	\$0	\$0																
PS&E	\$0	\$0																
R/W Sup	\$0	\$0																

(CEQA - CE, 1/23/2018; Re-validation 7/31/2019)
(NEPA - CE, 1/23/2018; Re-validation 7/31/2019)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-21-04

6	\$37,849,000	Mendocino	01-Men-20	33.3/34.4	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183. <u>Outcome/Output</u> : Replace two bridges with a single bridge on a new alignment.			01-4587 SHOPP/20-21 CON ENG \$7,534,000 CONST \$32,464,000 0113000123	505-3290 RMRA 001-0890 FTF 20.10.201.110 2020-21 302-3290 RMRA 302-0890 FTF 20.20.201.110	\$864,000 <u>\$6,670,000</u> \$7,534,000 \$3,477,000 <u>\$26,838,000</u> \$30,315,000
					Preliminary			4 0E090		
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$3,423,700	\$3,412,737			
					PS&E	\$3,129,000	\$1,957,087			
					R/W Sup	\$301,000	\$185,132			

(CEQA - MND, 5/14/2020; Re-validation 6/24/2021)
(NEPA - CE, 8/13/2020; Re-validation 6/24/2021)

(Future consideration of funding approved under Resolution E-20-42; June 2020.)

(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 6 months beyond the 36 month deadline.)

(Six month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(Concurrent amendment under SHOPP Amendment 20H-010; August 2021.)

(SB 1 Baseline Agreement approved under Resolution SHOPP-P-2021-01B; August 2020.)

Performance Measure: Bridges (Planned: 2, Actual: 2 Bridge(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	19,967.0	19,967.0
Post Condition	Square feet	42,385.0	0.0	0.0	42,385.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
10-0182	Poor	Good
10-0183	Poor	Good

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

7	\$25,902,000	Mendocino	01-Men-162	11.5/11.8	Near Dos Rios, from 1.4 to 1.7 miles east of Rodeo Creek Bridge. <u>Outcome/Output:</u> Construct soldier pile walls, shear pile wall, drainage galleries, and correct roadway profile to restore storm damaged roadway.			01-4553 SHOPP/20-21 CON ENG \$4,600,000 CONST	0114000035	4	OB530	2020-21	001-0042 SHA 001-0890 FTF 20.10.201.131 302-0042 SHA 302-0890 FTF 20.20.201.131		\$528,000 <u>\$4,072,000</u> \$4,600,000 \$2,443,000 <u>\$18,859,000</u> \$21,302,000
					<u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)										
					Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>								
					PA&ED	\$2,614,000	\$2,601,839								
					PS&E	\$2,400,000	\$1,366,493								
					R/W Sup	\$170,000	\$103,598								
					(CEQA - CE, 2/21/2020; Re-validation 4/26/2021) (NEPA - CE, 2/21/2020; Re-validation 4/26/2021)										
					(Four month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)										
8	\$5,453,000	Siskiyou	02-Sis-5	R9.9/R68.1	In and near Mount Shasta, Weed, and Yreka, at various locations from 0.2 mile north of Ream Avenue Overcrossing to 0.2 mile south of Hilt Road Overcrossing. <u>Outcome/Output:</u> Reduce the number and severity of collisions by improving clear recovery zone, extending culverts, and installing rock slope protection and guardrails.			02-3507 SHOPP/21-22 CON ENG \$1,250,000 CONST	0213000002	4	4F520	2020-21	001-0042 SHA 001-0890 FTF 20.10.201.015 302-0042 SHA 302-0890 FTF 20.20.201.015		\$105,000 <u>\$1,145,000</u> \$1,250,000 \$354,000 <u>\$3,849,000</u> \$4,203,000
					<u>Performance Measure:</u> Planned: 5, Actual: 5 Collision(s) reduced										
					Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>								
					PA&ED	\$1,000,000	\$589,483								
					PS&E	\$1,000,000	\$521,874								
					R/W Sup	\$200,000	\$65,996								
					(CEQA - CE, 1/14/2020; Re-validation 4/22/2021) (NEPA - CE, 1/14/2020; Re-validation 4/22/2021)										

2.5 Highway Financial Matters

Project No.	Location	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	Fund Type
County	Project Support Expenditures	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		

2.5b.(1) SHOPP Projects

Resolution FP-21-04

11	Near the city of Colusa, from Niagara Avenue to 0.3 mile west of Route 45 and Steidlmyer Road.	03-2951	001-0042 SHA	\$127,000
\$6,742,000		SHOPP/21-22	001-0890 FTF	<u>\$1,147,000</u>
	<u>Outcome/Output:</u> Reduce the number and severity of collisions by widening shoulders to 8 feet to provide adequate recoverable space for errant vehicles.	CON ENG	20.10.201.015	\$1,274,000
Colusa		\$1,460,000		
03-Col-20		CONST	2020-21	
34.8/36.5		\$6,180,000	302-0042 SHA	\$547,000
	<u>Performance Measure:</u>	0316000003	302-0890 FTF	<u>\$4,921,000</u>
	Planned: 14, Actual: 14 Collision(s) reduced	4	20.20.201.015	\$5,468,000
		0H650		
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$1,120,000	\$1,100,863	
	PS&E	\$1,120,000	\$369,369	
	R/W Sup	\$580,000	\$59,498	
	(CEQA - MND, 12/8/2020; Re-validation 6/23/2021)			
	(NEPA - CE, 2/2/2021; Re-validation 6/23/2021)			
	(Future consideration of funding approved under Resolution E-21-04; January 2021.)			

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-21-04

12	\$98,488,000	Glenn	03-Gle-162	76.3/78.6	Near Butte City, from Route 45 to 0.4 mile east of McDougall Street. <u>Outcome/Output:</u> Replace Sacramento River Bridge No. 11-0017 and viaduct approach to current standards, and reconstruct east side roadway to conform with new structure.			03-2633 SHOPP/20-21 CON ENG \$10,000,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.113 2020-21	\$1,147,000 <u>\$8,853,000</u> \$10,000,000
								\$85,000,000 0312000052	302-3290 RMRA 302-0890 FTF	\$10,150,000 <u>\$78,338,000</u>
					Preliminary			4	20.20.201.113	\$88,488,000
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$5,500,000	\$5,222,617	3F060		
					PS&E	\$5,500,000	\$4,061,342			
					R/W Sup	\$1,400,000	\$1,072,324			

(CEQA - MND, 5/1/2019; Re-validation 6/28/2021)
(NEPA - CE, 5/1/2019; Re-validation 6/28/2021)

(Future consideration of funding approved under Resolution E-19-49; June 2019.)

(Twelve month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(As part of this allocation request, the Department is requesting to extend the completion of the CONST and CON ENG an additional 12 months beyond the 36 month deadline.)

(SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-13B; June 2019.)

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	149,758.0	149,758.0
Post Condition	Square feet	206,184.0	0.0	0.0	206,184.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
11-0017	Fair	Good

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type

2.5b.(1) SHOPP Projects

Resolution FP-21-04

15	\$4,200,000	Nevada	03-Nev-80	13.05/16.5	In Truckee, from 0.1 mile west of Donner Park Overcrossing to Route 80/89/267 Separation.	<u>Outcome/Output:</u> Construct three auxiliary lanes and an acceleration lane to reduce congestion and improve highway operations and mobility.		03-4318 SHOPP/20-21 CON ENG \$500,000 CONST \$3,700,000 0321000035 4 1H181	001-0042 SHA 001-0890 FTF 20.10.201.310 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.310	\$42,000 <u>\$458,000</u> \$500,000 \$312,000 <u>\$3,388,000</u> \$3,700,000
<p><u>Performance Measure:</u> Planned: 7.0, Actual: 22.8 Daily vehicle hour(s) of delay (DVHD)</p> <p>Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$410,000 \$398,770 PS&E \$350,000 \$49,636 R/W Sup \$100,000 \$1,234</p> <p>(CEQA - CE, 2/16/2021; Re-validation 6/14/2021) (NEPA - CE, 2/16/2021; Re-validation 6/14/2021)</p> <p>(EA 1H181/PPNO 03-4318 combined with EA 1H180/PPNO 03-4294 for construction under EA 1H18U/Project ID 0321000106.)</p> <p>(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)</p>										

16	\$12,104,000	Sacramento	03-Sac-99	10.0/R24.3	In and near the cities of Elk Grove and Sacramento, from Grant Line Road to Route 50; also on Route 51, from Route 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0/0.1).	<u>Outcome/Output:</u> Install fiber optic communication system to improve communication performance for the Regional Transportation Management Center.		03-6925 SHOPP/21-22 CON ENG \$1,300,000 CONST \$9,000,000 0316000005 4 0H670	505-3290 RMRA 001-0890 FTF 20.10.201.315 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.315	\$174,000 <u>\$1,341,000</u> \$1,515,000 \$1,215,000 <u>\$9,374,000</u> \$10,589,000
<p>(CEQA - CE, 6/28/2019; Re-validation 6/4/2021) (NEPA - CE, 6/28/2019; Re-validation 6/4/2021)</p>										

Performance Measure: Mile(s) of cable (Planned: 14.0, Actual: 14.0)				
	<u>Unit</u>	<u>Good (Operational)</u>	<u>Poor (Not Operational)</u>	<u>Quantity</u>
Existing Condition	Mile(s) of cable	0.0%	0.0%	0.0
Post Condition	Mile(s) of cable	100.0%	0.0%	14.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

17 \$9,690,000	Near Marysville, at Feather River Boulevard Undercrossing No. 16-0033 (PM 13.01) and South Marysville Undercrossing No. 16-0035 (PM 13.23). <u>Outcome/Output:</u> Upgrade bridge rails and construct median concrete barrier between project limits.	03-9822 SHOPP/21-22 CON ENG \$1,290,000 CONST \$9,460,000 0316000082	505-3290 RMRA 20.10.201.112 2020-21 302-3290 RMRA 20.20.201.112	\$1,290,000 \$8,400,000
Yuba 03-Yub-70 R11.2/13.5	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$900,000 <u>Expended</u> \$875,023 \$659,888 \$30,000	4 1H270	

(CEQA - CE, 11/17/2020; Re-validation 6/8/2021)
(NEPA - CE, 11/17/2020; Re-validation 6/8/2021)

Performance Measure: Bridges (Planned: 2, Actual: 2 Bridge(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet rail	0.0	0.0	808.0	808.0
Post Condition	Linear feet rail	808.0	0.0	0.0	808.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
16-0033	Good	Good
16-0035	Good	Good

18 \$8,550,000	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R to R1.9R) and Webster Tube No. 33-0106L (PM R1.1L to R1.9L). <u>Outcome/Output:</u> Install fuel cell power supply systems to maintain safety systems in the event of a fire emergency.	04-2909B SHOPP/21-22 CON ENG \$2,050,000 CONST \$6,500,000 0421000266 4 2W740	001-0042 SHA 001-0890 FTF 20.10.201.131 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.131	\$235,000 <u>\$1,815,000</u> \$2,050,000 \$746,000 <u>\$5,754,000</u> \$6,500,000
Alameda 04-Ala-260 R1.1/R1.9	<u>Performance Measure:</u> Planned: 2, Actual: 2 Location(s)			
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 <u>Expended</u> \$0 \$0 \$0		

(CEQA - N/A)
(NEPA - N/A)

(Concurrent amendment under SHOPP Amendment 20H-010; August 2021.)

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

21 \$75,360,000	In and near Pleasanton and Dublin, from Koopman Road Undercrossing to Alcosta Boulevard. <u>Outcome/Output:</u> Rehabilitate roadway in northbound direction by slab replacement and grinding and placing Hot Mix Asphalt (HMA) to improve safety and extend the service life of the pavement.	04-0481P SHOPP/20-21 CON ENG \$9,400,000 CONST \$70,000,000 0414000019	505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.122	\$792,000 <u>\$8,608,000</u> \$9,400,000 \$5,560,000 <u>\$60,400,000</u> \$65,960,000
Alameda 04-Ala-680 R12.4/R21.879				
	<u>Preliminary Engineering</u>			
	<u>Budget</u>	<u>Expended</u>		
	PA&ED \$7,150,000	\$3,234,060		
	PS&E \$7,150,000	\$4,723,658		
	R/W Sup \$1,500,000	\$27,168		

(CEQA - CE, 4/19/2019; Re-validation 6/11/2021)
(NEPA - FONSI, 4/19/2019; Re-validation 6/11/2021)

(Twenty month time extension for CONST and CON ENG approved under Waiver 20-31; June 2020.)

(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-13B; June 2019.)

Performance Measure: Pavement (Planned: 29.4, Actual: 29.4 Lane mile(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	3.3	21.2	4.9	29.4
Post Condition	Lane mile(s)	29.4	0.0	0.0	29.4

22 \$4,148,000	In Oakland, Union City, Hayward, San Leandro and Fremont, and on Route 80 in Berkeley (PM 4.7) at various locations; also in Santa Clara County, on Route 880 in Milpitas at PM 8.9. <u>Outcome/Output:</u> Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units (CUs) for trash capture.	04-1453D SHOPP/20-21 CON ENG \$1,000,000 CONST \$5,801,000 0416000036 4 4J980	001-0042 SHA 001-0890 FTF 20.10.201.335 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.335	\$84,000 <u>\$916,000</u> \$1,000,000 \$265,000 <u>\$2,883,000</u> \$3,148,000
Alameda 04-Ala-880 R0.9/24.8				

Performance Measure:
Planned: 60.0, Actual: 52.1 Acre(s) treated/pollutant

<u>Preliminary Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$1,172,500	\$1,149,195
PS&E	\$800,000	\$790,759
R/W Sup	\$26,000	\$5,616

(CEQA - CE, 4/14/2020; Re-validation 6/1/2021)
(NEPA - CE, 4/14/2020; Re-validation 6/1/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

23 \$1,160,000	Near Stinson Beach, from 1.5 miles south to 1.2 miles south of Panoramic Highway. <u>Outcome/Output:</u> Four-year mitigation plant establishment and monitoring for emergency projects EA 4K240 and EA 4S220.	04-2032Q SHOPP/20-21 CON ENG \$336,000	001-0042 SHA 20.10.201.131	\$336,000
Marin 04-Mrn-1 10.7/11.0	<u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)	CONST \$1,132,000 0419000480 4 0AA48	2020-21 302-0042 SHA 20.20.201.131	\$824,000
	Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$317,000 \$257,752 R/W Sup \$84,000 \$42,066			
	(CEQA - CE, 6/14/2020; Re-validation 6/11/2021) (NEPA - CE, 6/14/2020; Re-validation 6/11/2021)			
	(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)			
	(As part of this allocation, the Department is requesting to extend the completing of CONST and CON ENG an additional 7 months beyond the 36 month deadline.)			

24 \$1,105,000	Near Five Brooks, at Giacomini Gulch Bridge No. 27-0122. <u>Outcome/Output:</u> Follow-up mitigation plant establishment for emergency project EA 4K850.	04-2032E SHOPP/20-21 CON ENG \$650,000	001-0042 SHA 001-0890 FTF 20.10.201.131	\$55,000 <u>\$425,000</u> \$480,000
Marin 04-Mrn-1 22.8	<u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)	CONST \$848,000 0419000476 4 0AA44	2020-21 302-0042 SHA 302-0890 FTF 20.20.201.131	\$72,000 <u>\$553,000</u> \$625,000
	Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$400,000 \$237,921 R/W Sup \$53,000 \$51,006			
	(CEQA - CE, 7/25/2018; Re-validation 6/4/2021) (NEPA - CE, 7/25/2018; Re-validation 6/4/2021)			
	(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)			
	(As part of this allocation, the Department is requesting to extend the completion of CONST and CON ENG an additional 7 months beyond the 36 month deadline.)			

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

25 \$10,858,000	In and near St. Helena and Calistoga, from York Creek Bridge to Route 128. <u>Outcome/Output:</u> Rehabilitate roadway by replacing concrete surface with asphalt, seal cracks greater than 1/4 inch, reconstruct dikes, replace guardrails and traffic signs.	04-1490D SHOPP/20-21 CON ENG \$1,100,000 CONST \$9,647,000 0415000320	505-3290 RMRA 20.10.201.121 2017-18 802-3290 RMRA 20.20.201.121	\$1,100,000 \$9,758,000
Napa 04-Nap-29 29.3/36.9	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,190,000 \$1,100,000 \$44,000	<u>Expended</u> \$1,068,811 \$755,168 \$35,395	

(CEQA - CE, 1/1/2017; Re-validation 5/18/2021)
(NEPA - CE, 1/1/2017; Re-validation 5/18/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Pavement (Planned: 15.2, Actual: 15.2 Lane mile(s))

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	10.8	4.4	15.2
Post Condition	Lane mile(s)	15.2	0.0	0.0	15.2

26 \$8,955,000	In the City and County of San Francisco, from Bayshore Boulevard Overcrossing to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp to King Street offramp (PM R2.8 to T7.2). <u>Outcome/Output:</u> Install vandalism-resistant security fence and gates to reduce maintenance and enhance highway worker safety.	04-1493G SHOPP/20-21 CON ENG \$1,520,000 CONST \$6,196,000 0416000048	001-0042 SHA 001-0890 FTF 20.10.201.235 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.235	\$174,000 <u>\$1,346,000</u> \$1,520,000 \$853,000 <u>\$6,582,000</u> \$7,435,000
San Francisco 04-SF-101 0.5/R5.122	<u>Performance Measure:</u> Planned: 80, Actual: 80 Location(s)	4 4J970		

Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$950,000	\$949,066
PS&E	\$1,194,000	\$1,122,131
R/W Sup	\$115,000	\$12,913

(CEQA - CE, 9/24/2019; Re-validation 6/7/2021)
(NEPA - CE, 9/24/2019; Re-validation 6/7/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type

2.5b.(1) SHOPP Projects

Resolution FP-21-04

27	\$9,305,000	San Francisco	04-SF-101	2.0/2.9	In the City and County of San Francisco, from Alemany Circle Undercrossing (UC) No. 34-0064K, Alemany Circle UC No. 34-0063S and Bayshore Boulevard UC No. 34-0047S; also in San Mateo County on Route 1 in Pacifica, at Paloma Avenue Overcrossing No. 35-0187 (PM R44.21). <u>Outcome/Output:</u> Upgrade bridge rails.			04-1450E SHOPP/20-21 CON ENG \$1,805,000 CONST \$8,241,000 0416000380 4 2K190	505-3290 RMRA 20.10.201.112 2020-21 302-3290 RMRA 20.20.201.112	\$1,805,000 \$7,500,000
					Preliminary					
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$837,000	\$831,482			
					PS&E	\$1,751,000	\$1,640,249			
					R/W Sup	\$164,000	\$17,196			

(CEQA - CE, 2/18/2020; Re-validation 4/26/2021)
(NEPA - CE, 2/18/2020; Re-validation 4/26/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Bridges (Planned: 4, Actual: 4 Bridge(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet rail	0.0	0.0	2,249.0	2,249.0
Post Condition	Linear feet rail	2,249.0	0.0	0.0	2,249.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
34-0047S	Good	Good
34-0063S	Poor	Poor
34-0064K	Good	Good
35-0187	Fair	Fair

28	\$3,463,000	Monterey	05-Mon-1	55.7/55.9	Near Big Sur, south of Little Sur River Bridge. <u>Outcome/Output:</u> Stabilize roadway embankment by constructing earth retaining wall.			05-2849 SHOPP/21-22 CON ENG \$1,336,000 CONST \$5,453,000 0518000114 4 1K050	001-0042 SHA 001-0890 FTF 20.10.201.131 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.131	\$140,000 <u>\$1,081,000</u> \$1,221,000 \$257,000 <u>\$1,985,000</u> \$2,242,000
					<u>Performance Measure:</u>					
					Planned: 1, Actual: 1 Location(s)					
					Preliminary					
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$1,031,000	\$730,258			
					PS&E	\$1,655,000	\$598,557			
					R/W Sup	\$88,000	\$3,903			

(CEQA - CE, 2/12/2020; Re-validation 6/9/2021)
(NEPA - CE, 2/12/2020; Re-validation 6/9/2021)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

33	\$17,823,000	Fresno	06-Fre-41	R20.0/33.4	In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36/PM 21.9), Route 168 (PM R0.2L/R/PM R9.7), and Route 180 (PM R58.55/PM R59.85).	<u>Outcome/Output:</u> Upgrade and add new Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and public communication.		06-6881 SHOPP/20-21 CON ENG \$1,791,000 CONST \$16,010,000 0616000234 4 0V780				505-3290 RMRA 001-0890 FTF 20.10.201.315 2017-18 802-3290 RMRA 2021-22 302-0890 FTF 20.20.201.315			\$205,000 <u>\$1,586,000</u> \$1,791,000 \$1,839,000 <u>\$14,193,000</u> \$16,032,000
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Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$619,000	\$362,190
PS&E	\$2,009,000	\$1,869,903
R/W Sup	\$165,000	\$27,222

(CEQA - CE, 10/30/2018; Re-validation 6/28/2021)
(NEPA - CE, 10/30/2018; Re-validation 6/28/2021)

(Six month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-10B; January 2019.)

Performance Measure: Mile(s) of cable (Planned: 89.0, Actual: 49.7)

	<u>Unit</u>	<u>Good (Operational)</u>	<u>Poor (Not Operational)</u>	<u>Quantity</u>
Existing Condition	Mile(s) of cable	0.0%	100.0%	1.1
Post Condition	Mile(s) of cable	100.0%	0.0%	49.7

34	\$9,890,000	Tulare	06-Tul-99	22.3	Near Tipton, at the Philip S. Raine Safety Roadside Rest Area (SRRA). <u>Outcome/Output:</u> Upgrade northbound and southbound SRRA facilities potable water, sewer, and irrigation in compliance with state statutes and regulatory requirements.		06-6885 SHOPP/20-21 CON ENG \$2,250,000 CONST \$6,500,000 0616000035 4 0U770				001-0042 SHA 001-0890 FTF 20.10.201.235 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.235			\$258,000 <u>\$1,992,000</u> \$2,250,000 \$876,000 <u>\$6,764,000</u> \$7,640,000
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Performance Measure:

Planned: 2, Actual: 2 Location(s)

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$550,000	\$435,992
PS&E	\$1,750,000	\$1,338,819
R/W Sup	\$12,000	\$2,737

(CEQA - CE, 5/3/2019; Re-validation 5/5/2021)
(NEPA - CE, 5/3/2019; Re-validation 5/5/2021)

(Six month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

35 \$15,687,000 Tulare 06-Tul-245 1.19/1.59	Near Woodlake, at Yokohl Creek Bridge No. 46-0011; also at Kaweah River Bridge No. 46-0073 (PM 4.19/4.30). <u>Outcome/Output:</u> Replace bridges to upgrade to current standards, facilitate bike lane shoulders, and upgrade guard rail. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	06-6787 SHOPP/20-21 CON ENG \$3,400,000 CONST \$18,000,000 0615000293 4 OU280	505-3290 RMRA 001-0890 FTF 20.10.201.110 2020-21 302-3290 RMRA 302-0890 FTF 20.20.201.110	\$390,000 <u>\$3,010,000</u> \$3,400,000 \$1,409,000 <u>\$10,878,000</u> \$12,287,000
	<u>Budget</u> <u>Expended</u> \$1,657,500 \$1,576,937 \$2,486,000 \$2,039,113 \$645,000 \$296,496			

(CEQA - ND, 4/29/2019; Re-validation 4/19/2021)
(NEPA - CE, 4/29/2019; Re-validation 4/19/2021)

(Future consideration of funding approved under Resolution E-19-93; October 2019.)

(Six month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Bridges (Planned: 2, Actual: 2 Bridge(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	14,865.0	0.0	14,865.0
Post Condition	Square feet	17,556.0	0.0	0.0	17,556.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
46-0011	Fair	Good
46-0073	Fair	Good

36 \$7,399,000 Los Angeles 07-LA-5 20.1/36.0	In the city of Los Angeles, at Humboldt Street, Glendale Boulevard, and Sheldon Street. <u>Outcome/Output:</u> Upgrade drainage pump plants to reduce maintenance and repair costs, and increase reliability and efficiency. This project will keep the pump plants functioning at design capacity, ensuring stormwater is removed from the roadway at these locations. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	07-5024 SHOPP/20-21 CON ENG \$1,004,000 CONST \$5,946,000 0716000079 4 32490	505-3290 RMRA 20.10.201.151 2020-21 302-3290 RMRA 20.20.201.151	\$1,188,000 \$6,211,000
	<u>Budget</u> <u>Expended</u> \$294,000 \$281,162 \$1,075,000 \$953,379 \$32,000 \$3,422			

(CEQA - CE, 4/29/2019; Re-validation 6/26/2021)
(NEPA - CE, 4/29/2019; Re-validation 6/26/2021)

(Four month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Culverts (Planned: 3, Actual: 3 Each)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Pump plant(s)	0.0	0.0	3.0	3.0
Post Condition	Pump plant(s)	3.0	0.0	0.0	3.0

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

39	\$4,524,000	Los Angeles	07-LA-10	42.3/48.265	In Pomona and Claremont, from Route 57 to the San Bernardino County line. <u>Outcome/Output:</u> Replace overhead signs to improve visibility and legibility.			07-5201	SHOPP/20-21	0716000363	4	2020-21	001-0042 SHA		\$134,000
								CON ENG				2020-21	001-0890 FTF		<u>\$1,460,000</u>
								CONST				2020-21	20.10.201.170		\$1,594,000
					Preliminary										
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>								
					PA&ED	\$588,000	\$379,770		\$3,627,000				302-0042 SHA		\$247,000
					PS&E	\$1,445,000	\$1,382,215		0716000363				302-0890 FTF		<u>\$2,683,000</u>
					R/W Sup	\$30,000	\$13,311		33530				20.20.201.170		\$2,930,000

(CEQA - CE, 6/26/2019; Re-validation 12/22/2020)
(NEPA - CE, 6/26/2019; Re-validation 12/22/2020)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Signs (Planned: 61, Actual: 61)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	61.0	61.0
Post Condition	Each	61.0	0.0	0.0	61.0

40	\$147,433,000	Los Angeles	07-LA-14	R60.7/R77.0	In and near Palmdale and Lancaster, from Technology Drive to the Kern County line. <u>Outcome/Output:</u> Replace distressed lanes and shoulders, grind and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors, and upgrade facilities to American with Disabilities Act (ADA) standards. This project will improve safety and ride quality.			07-4887	SHOPP/20-21	0715000194	4	2017-18	505-3290 RMRA		\$2,133,000
								CON ENG				2021-22	001-0890 FTF		<u>\$16,467,000</u>
								CONST				2021-22	20.10.201.122		\$18,600,000
												2021-22	802-3290 RMRA		\$14,777,000
					Preliminary										
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>								
					PA&ED	\$3,000,000	\$2,087,644						302-0890 FTF		<u>\$114,056,000</u>
					PS&E	\$13,200,000	\$6,829,796		31600				20.20.201.122		\$128,833,000
					R/W Sup	\$280,000	\$74								

(CEQA - CE, 6/18/2019; Re-validation 3/29/2021)
(NEPA - CE, 6/18/2019; Re-validation 3/29/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 9 months beyond the 36 month deadline.)

(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1920-02B; October 2019.)

Performance Measure: Pavement (Planned: 79.9, Actual: 79.9 Lane mile(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	22.7	56.2	1.0	79.9
Post Condition	Lane mile(s)	79.9	0.0	0.0	79.9

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type

2.5b.(1) SHOPP Projects

Resolution FP-21-04

41	\$7,652,000	Los Angeles	07-LA-22	0.0/1.467	In Long Beach, from Route 1 to the Orange County line.	<u>Outcome/Output:</u> Grind pavement and overlay with rubberized asphalt, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct bus pads. This project will extend the pavement service life and improve safety and ride quality.		07-5022 SHOPP/20-21 CON ENG \$1,967,000 CONST \$6,250,000 0716000077	505-3290 RMRA 20.10.201.121 2017-18 802-3290 RMRA 20.20.201.121	\$1,859,000 \$5,793,000												
<table border="1"> <thead> <tr> <th>Preliminary Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$670,000</td> <td>\$473,181</td> </tr> <tr> <td>PS&E</td> <td>\$2,876,000</td> <td>\$1,058,558</td> </tr> <tr> <td>R/W Sup</td> <td>\$215,400</td> <td>\$122,391</td> </tr> </tbody> </table>											Preliminary Engineering	Budget	Expended	PA&ED	\$670,000	\$473,181	PS&E	\$2,876,000	\$1,058,558	R/W Sup	\$215,400	\$122,391
Preliminary Engineering	Budget	Expended																				
PA&ED	\$670,000	\$473,181																				
PS&E	\$2,876,000	\$1,058,558																				
R/W Sup	\$215,400	\$122,391																				
(CEQA - CE, 11/15/2019; Re-validation 2/9/2021) (NEPA - CE, 11/15/2019; Re-validation 2/9/2021) (Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)																						

Performance Measure: Pavement (Planned: 7.4, Actual: 7.4 Lane mile(s))

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	1.2	6.2	0.0	7.4
Post Condition	Lane mile(s)	7.4	0.0	0.0	7.4

42	\$1,925,000	Los Angeles	07-LA-57	5.0/5.2	In Diamond Bar and Pomona, at the southbound offramp and onramp at Sunset Crossing Road.	<u>Outcome/Output:</u> Construct Maintenance Vehicle Pullouts (MVPs), pave beyond gore areas, and construct biofiltration swale to improve highway worker safety.		07-5023 SHOPP/20-21 CON ENG \$666,000 CONST \$1,116,000 0716000078	001-0042 SHA 20.10.201.235 2020-21 302-0042 SHA 20.20.201.235	\$718,000 \$1,207,000												
<table border="1"> <thead> <tr> <th>Preliminary Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$401,300</td> <td>\$330,083</td> </tr> <tr> <td>PS&E</td> <td>\$585,000</td> <td>\$397,943</td> </tr> <tr> <td>R/W Sup</td> <td>\$22,000</td> <td>\$4,905</td> </tr> </tbody> </table>											Preliminary Engineering	Budget	Expended	PA&ED	\$401,300	\$330,083	PS&E	\$585,000	\$397,943	R/W Sup	\$22,000	\$4,905
Preliminary Engineering	Budget	Expended																				
PA&ED	\$401,300	\$330,083																				
PS&E	\$585,000	\$397,943																				
R/W Sup	\$22,000	\$4,905																				
(CEQA - CE, 10/3/2019; Re-validation 6/23/2021) (NEPA - CE, 10/3/2019; Re-validation 6/23/2021) (Four month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)																						

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

43 \$11,607,000	In and near South El Monte, Industry, Hacienda Heights, and Rowland Heights, from Peck Road to 0.4 mile west of Nogales Street. <u>Outcome/Output:</u> Construct and install stormwater treatment Best Management Practices (BMPs) including Design Pollution Prevention Infiltration Areas (DPPIAs) and a detention device to comply with Total Maximum Daily Load (TMDL) requirements for the San Gabriel River Watershed.	07-4980 SHOPP/20-21 CON ENG \$2,064,000 CONST \$10,168,000 0716000040 4 32040	001-0042 SHA 001-0890 FTF 20.10.201.335 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.335	\$229,000 <u>\$1,771,000</u> \$2,000,000 \$1,102,000 <u>\$8,505,000</u> \$9,607,000
<u>Performance Measure:</u> Planned: 52.5, Actual: 57.7 Acre(s) treated/pollutant				
Preliminary				
<u>Engineering</u>				
	<u>Budget</u>	<u>Expended</u>		
PA&ED	\$1,407,000	\$1,118,120		
PS&E	\$2,999,000	\$1,749,033		
R/W Sup	\$28,000	\$3,419		
(CEQA - CE, 5/28/2020; Re-validation 6/15/2021) (NEPA - CE, 5/28/2020; Re-validation 6/15/2021)				
(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)				
44 \$7,597,000	In and near City of Industry and Diamond Bar, from 0.5 mile east of Fullerton Road to 0.4 mile east of Diamond Bar Boulevard. <u>Outcome/Output:</u> Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips and Gross Solids Removal Devices (GSRDs) to comply with Total Maximum Daily Load (TMDL) requirements for the San Gabriel River Watershed.	07-5025 SHOPP/20-21 CON ENG \$2,188,000 CONST \$5,215,000 0716000080 4 32500	001-0042 SHA 001-0890 FTF 20.10.201.335 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.335	\$251,000 <u>\$1,937,000</u> \$2,188,000 \$620,000 <u>\$4,789,000</u> \$5,409,000
<u>Performance Measure:</u> Planned: 39.4, Actual: 39.6 Acre(s) treated/pollutant				
Preliminary				
<u>Engineering</u>				
	<u>Budget</u>	<u>Expended</u>		
PA&ED	\$1,035,000	\$872,513		
PS&E	\$2,094,000	\$1,195,815		
R/W Sup	\$27,000	\$5,959		
(CEQA - CE, 5/28/2020; Re-validation 6/15/2021) (NEPA - CE, 5/28/2020; Re-validation 6/15/2021)				
(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)				

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-21-04

45	\$6,804,000	Los Angeles	07-LA-60	R28.0/R30.4	In Pomona, from Phillips Ranch Road to Reservoir Street.	<u>Outcome/Output:</u> Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, detention basins, Design Pollution Prevention Infiltration Areas (DPPIAs), and media filters to comply with Total Maximum Daily Load (TMDL) requirements for the Santa Ana River Watershed.		07-5011 SHOPP/20-21 CON ENG \$2,380,000 CONST \$6,078,000 0716000063 4 32330	001-0042 SHA 001-0890 FTF 20.10.201.335 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.335	\$206,000 <u>\$1,594,000</u> \$1,800,000 \$574,000 <u>\$4,430,000</u> \$5,004,000
<u>Performance Measure:</u> Planned: 18.5, Actual: 34.9 Acre(s) treated/pollutant										
Preliminary										
<u>Engineering</u>										
<u>Budget</u> <u>Expended</u>										
PA&ED \$588,000 \$379,770										
PS&E \$1,445,000 \$1,382,215										
R/W Sup \$30,000 \$13,311										
(CEQA - CE, 5/28/2020; Re-validation 6/15/2021)										
(NEPA - CE, 5/28/2020; Re-validation 6/15/2021)										
(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)										

46	\$20,983,000	Los Angeles	07-LA-103	0.1	In the city of Los Angeles, near Long Beach, at Henry Ford Avenue offramp.	<u>Outcome/Output:</u> Construct larger pump plant facility including replacing undersized pumps. This project will prevent flooding during storms.		07-5043 SHOPP/20-21 CON ENG \$3,954,000 CONST \$22,593,000 0716000126 4 32730	505-3290 RMRA 001-0890 FTF 20.10.201.151 2020-21 302-3290 RMRA 302-0890 FTF 20.20.201.151	\$496,000 <u>\$3,832,000</u> \$4,328,000 \$1,910,000 <u>\$14,745,000</u> \$16,655,000
<u>Performance Measure:</u> (CEQA - EIR, 5/6/2020; Re-validation 6/22/2021)										
(NEPA - EIS, 5/6/2020; Re-validation 6/22/2021)										
(Future consideration of funding approved under Resolution E-09-79; October 2009.)										
(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)										

Performance Measure: Culverts (Planned: 1, Actual: 1 Each)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Pump plant(s)	0.0	0.0	1.0	1.0
Post Condition	Pump plant(s)	1.0	0.0	0.0	1.0

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type

2.5b.(1) SHOPP Projects

Resolution FP-21-04

47	\$6,920,000	Los Angeles	07-LA-110	0.744/31.9	In and near the cities of Los Angeles, South Pasadena, and Pasadena, from Gaffey Street to Glenarm Street.	<u>Outcome/Output:</u> Replace sign panels with retroreflective sheeting and remove overhead lighting and catwalks. This project will enhance sign visibility, reduce energy consumption and maintenance, and deter vandalism.		07-5074 SHOPP/20-21 CON ENG \$1,573,000 CONST \$5,360,000 0716000206 4 32980	001-0042 SHA 001-0890 FTF 20.10.201.170 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.170	\$180,000 <u>\$1,393,000</u> \$1,573,000 \$613,000 <u>\$4,734,000</u> \$5,347,000															
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Preliminary	Budget	Expended																							
<u>Engineering</u>																									
PA&ED	\$518,000	\$467,627																							
PS&E	\$2,342,000	\$1,380,743																							
R/W Sup	\$21,000	\$1,675																							

(CEQA - CE, 4/20/2020; Re-validation 3/19/2021)
(NEPA - CE, 4/20/2020; Re-validation 3/19/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Signs (Planned: 500, Actual: 500)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Each	0.0	0.0	500.0	500.0
Post Condition	Each	500.0	0.0	0.0	500.0

48	\$7,676,000	Los Angeles	07-LA-118	R1.5/R10.2	In and near the city of Los Angeles, near the neighborhoods of Granada Hills and Porter Ranch, from 0.3 mile west of Topanga Canyon Boulevard to 0.1 mile east of Sepulveda Boulevard.	<u>Outcome/Output:</u> Construct and install stormwater treatment Best Management Practices (BMPs), including biofiltration swales, detention basin, media filters, and Gross Solids Removal Devices (GSRDs).		07-5027 SHOPP/20-21 CON ENG \$3,300,000 CONST \$7,945,000 0716000083 4 32530	001-0042 SHA 001-0890 FTF 20.10.201.335 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.335	\$241,000 <u>\$1,859,000</u> \$2,100,000 \$640,000 <u>\$4,936,000</u> \$5,576,000
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Performance Measure:
Planned: 25.3, Actual: 29.2 Acre(s) treated/pollutant

Preliminary	Budget	Expended
<u>Engineering</u>		
PA&ED	\$1,600,000	\$1,147,707
PS&E	\$2,500,000	\$1,272,369
R/W Sup	\$170,000	\$3,478

(CEQA - CE, 1/29/2019; Re-validation 4/5/2021)
(NEPA - CE, 1/29/2019; Re-validation 4/5/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

49	\$5,314,000	Los Angeles	07-LA-405	40.1/48.1	In the city of Los Angeles, near Van Nuys, from 0.2 mile south of Burbank Boulevard to 0.5 mile south of Route 5.	<u>Outcome/Output:</u> Plant vegetation and install irrigation, slope paving, and stormwater Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, and a biostrip.		07-4978 SHOPP/20-21 CON ENG \$1,320,000 CONST \$4,318,000 0716000031				2020-21	001-0042 SHA 001-0890 FTF 20.10.201.335 302-0042 SHA 302-0890 FTF 20.20.201.335		\$111,000 <u>\$1,209,000</u> \$1,320,000 \$337,000 <u>\$3,657,000</u> \$3,994,000												
<p><u>Performance Measure:</u> Planned: 39.5, Actual: 17.3 Acre(s) treated/pollutant</p>																											
<p>Preliminary</p> <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$610,000</td> <td>\$379,863</td> </tr> <tr> <td>PS&E</td> <td>\$1,590,000</td> <td>\$1,102,377</td> </tr> <tr> <td>R/W Sup</td> <td>\$50,000</td> <td>\$4,894</td> </tr> </tbody> </table>																Engineering	Budget	Expended	PA&ED	\$610,000	\$379,863	PS&E	\$1,590,000	\$1,102,377	R/W Sup	\$50,000	\$4,894
Engineering	Budget	Expended																									
PA&ED	\$610,000	\$379,863																									
PS&E	\$1,590,000	\$1,102,377																									
R/W Sup	\$50,000	\$4,894																									
<p>(CEQA - CE, 10/14/2019; Re-validation 5/4/2021) (NEPA - CE, 10/14/2019; Re-validation 5/4/2021)</p>																											
<p>(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)</p>																											
<p>(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 24 12 months beyond the 36 month deadline.)</p>																											
<p>Change to the amount of months in the time extension note made via the change list for the August 2021 CTC meeting.</p>																											

50	\$17,021,000	Los Angeles	07-LA-405	48.0/48.5	In the city of Los Angeles, near the neighborhood of Mission Hills, from 0.2 mile north of Rinaldi Street to Route 5.	<u>Outcome/Output:</u> Permanently restore eroded roadway cut slopes, modify drainage systems, and place erosion control to prevent erosion and provide functional drainage.		07-5296 SHOPP/20-21 CON ENG \$5,025,000 CONST \$14,357,000 0718000008				2020-21	001-0042 SHA 001-0890 FTF 20.10.201.131 302-0042 SHA 302-0890 FTF 20.20.201.131		\$253,000 <u>\$2,753,000</u> \$3,006,000 \$1,181,000 <u>\$12,834,000</u> \$14,015,000												
<p><u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)</p>																											
<p>Preliminary</p> <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$1,579,000</td> <td>\$676,302</td> </tr> <tr> <td>PS&E</td> <td>\$2,297,000</td> <td>\$1,084,870</td> </tr> <tr> <td>R/W Sup</td> <td>\$143,000</td> <td>\$2,547</td> </tr> </tbody> </table>																Engineering	Budget	Expended	PA&ED	\$1,579,000	\$676,302	PS&E	\$2,297,000	\$1,084,870	R/W Sup	\$143,000	\$2,547
Engineering	Budget	Expended																									
PA&ED	\$1,579,000	\$676,302																									
PS&E	\$2,297,000	\$1,084,870																									
R/W Sup	\$143,000	\$2,547																									
<p>(CEQA - CE, 9/19/2019; Re-validation 5/5/2021) (NEPA - CE, 9/19/2019; Re-validation 5/5/2021)</p>																											
<p>(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)</p>																											
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2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

53	\$12,445,000	Ventura	07-Ven-101	0.0/R38.9	In and near various cities, at various locations, from 0.2 mile south of Lakeview Canyon Road to Hobson Road.	<u>Outcome/Output:</u> Install concrete barrier, upgrade guardrails, end treatments, and bridge connections, add vegetation control under guardrails, and replace dikes to enhance safety and to reduce the number and severity of injuries.		07-5231 SHOPP/20-21 CON ENG \$2,248,000 CONST \$11,556,000 0717000108 4 33900			2020-21	001-0042 SHA 001-0890 FTF 20.10.201.015 302-0042 SHA 302-0890 FTF 20.20.201.015		\$44,000 <u>\$2,155,000</u> \$2,199,000 \$205,000 <u>\$10,041,000</u> \$10,246,000
<p><u>Performance Measure:</u> Planned: 16, Actual: 16 Collision(s) reduced</p> <p>Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$950,000 \$844,995 PS&E \$2,981,000 \$1,507,809 R/W Sup \$15,000 \$3,908</p> <p>(CEQA - CE, 7/26/2019; Re-validation 6/23/2021) (NEPA - CE, 7/26/2019; Re-validation 6/23/2021)</p> <p>(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)</p> <p>(EA 33900/PPNO 07-5231 combined with EA 32560/PPNO 07-5030 and EA 33110/PPNO 07-5082 for construction under EA 3311U/Project ID 0719000098.)</p>														
54	\$9,409,000	Ventura	07-Ven-101	0.9/R39.2	In and near various cities, at various locations, from 0.2 mile north of Westlake Boulevard to 0.3 mile north of Hobson Road.	<u>Outcome/Output:</u> Upgrade guardrail, end treatments, and bridge connections, construct concrete barrier, and replace dikes to enhance safety and to reduce the number and severity of injuries.		07-5082 SHOPP/20-21 CON ENG \$2,413,000 CONST \$10,171,000 0716000225 4 33110			2020-21	001-0042 SHA 001-0890 FTF 20.10.201.015 302-0042 SHA 302-0890 FTF 20.20.201.015		\$41,000 <u>\$1,994,000</u> \$2,035,000 \$147,000 <u>\$7,227,000</u> \$7,374,000
<p><u>Performance Measure:</u> Planned: 14, Actual: 14 Collision(s) reduced</p> <p>Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$392,000 \$316,831 PS&E \$1,820,000 \$1,201,449 R/W Sup \$20,000 \$6,220</p> <p>(CEQA - CE, 7/26/2019; Re-validation 6/23/2021) (NEPA - CE, 7/26/2019; Re-validation 6/23/2021)</p> <p>(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)</p> <p>(EA 33110/PPNO 07-5082 combined with EA 33900/PPNO 07-5231 and EA 32560/PPNO 07-5030 for construction under EA 3311U/Project ID 0719000098.)</p>														

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

55	\$6,809,000	Ventura	07-Ven-101	1.6/11.1	In and near Thousand Oaks, from Hampshire Road to 0.3 mile north of Camarillo Springs Road; also on Route 23 from Route 101 to East Hillcrest Drive (PM R3.3/R3.7).	<u>Outcome/Output:</u> Construct access trails and Maintenance Vehicle Pullouts (MVPs), relocate irrigation facilities, install access gates, railings and breakaway post sleeves, and pave gore, narrow, and slope areas to improve worker safety.		07-5030 SHOPP/20-21 CON ENG \$2,117,000 CONST \$5,330,000 0716000086 4 32560			001-0042 SHA 001-0890 FTF 20.10.201.235 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.235	\$196,000 <u>\$1,515,000</u> \$1,711,000 \$585,000 <u>\$4,513,000</u> \$5,098,000
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Performance Measure:

Planned: 101, Actual: 101 Location(s)

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$514,000	\$416,321
PS&E	\$1,523,000	\$572,479
R/W Sup	\$46,000	\$4,980

(CEQA - CE, 7/26/2019; Re-validation 6/23/2021)

(NEPA - CE, 7/26/2019; Re-validation 6/23/2021)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(EA 32560/PPNO 07-5030 combined with EA 33900/PPNO 07-5231 and EA 33110/PPNO 07-5082 for construction under EA 3311U/Project ID 0719000098.)

56	\$19,303,000	San Bernardino	08-SBd-40	R100.0/R125.0	Near Needles, from 0.3 mile east of Essex Road to 5.0 miles east of Water Road (PM R100.0/R125.0 R/L).	<u>Outcome/Output:</u> Regrade median cross slopes and upgrade drainage to reduce the number and severity of collisions within the median.		08-3002W SHOPP/20-21 CON ENG \$3,500,000 CONST \$25,500,000 0815000200 4 0R141			001-0042 SHA 001-0890 FTF 20.10.201.015 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.015	\$228,000 <u>\$2,477,000</u> \$2,705,000 \$1,399,000 <u>\$15,199,000</u> \$16,598,000
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Performance Measure:

Planned: 41, Actual: 41 Collision(s) reduced

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$3,800,000	\$3,768,980
PS&E	\$1,850,000	\$359,827
R/W Sup	\$300,000	\$16,886

(CEQA - MND, 11/23/2020; Re-validation 6/24/2021)

(NEPA - CE, 11/23/2020; Re-validation 6/24/2021)

(Future consideration of funding approved under Resolution E-21-09; January 2021.)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

(SB 1 Baseline Agreement approval under Resolution SHOPP-P-2021-05B; March 2021.)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects

Resolution FP-21-04

57	\$11,840,000	San Bernardino	08-SBd-60	R1.37	In Chino, at Ramona Avenue Overcrossing No. 54-0745.	<u>Outcome/Output:</u> Improve freight corridor movement by removing vertical clearance constraint by lowering the profile of Route 60.		08-3009R SHOPP/21-22 CON ENG \$2,420,000 CONST \$8,970,000 0817000240	505-3290 RMRA 20.10.201.322 2020-21 302-3290 RMRA 20.20.201.322	\$2,420,000 \$9,420,000
								4 1J210		

(CEQA - CE, 4/29/2020; Re-validation 1/28/2021)
(NEPA - CE, 4/29/2020; Re-validation 1/28/2021)

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	18,094.0	0.0	18,094.0
Post Condition	Square feet	18,094.0	0.0	0.0	18,094.0

Bridge Health

Bridge Number Exist. Condition Post Condition

54-0745 Fair Fair

58	\$3,130,000	Mariposa	10-Mpa-140	32.2	Near Briceburg, at 2.1 miles west of Bull Creek Road.	<u>Outcome/Output:</u> Repair slope slipout and erosion damage at large culvert pipe outlet by installing rock slope protection (RSP).		10-3194 SHOPP/20-21 CON ENG \$925,000 CONST \$2,800,000 1014000182 4 0Y340	001-0042 SHA 001-0890 FTF 20.10.201.150 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.150	\$106,000 \$819,000 \$925,000 \$253,000 \$1,952,000 \$2,205,000

(CEQA - MND, 5/31/2016; Re-validation 1/28/2021)
(NEPA - CE, 6/1/2016; Re-validation 1/28/2021)

(Future consideration of funding approved under Resolution E-16-75; October 2016.)

(Six month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects

Resolution FP-21-04

59 \$11,592,000 San Joaquin 10-SJ-5 6.2/6.6	In San Joaquin County, from 0.2 mile south of and 0.2 mile north of Route 5/33 Separation and Overhead No. 29-0260 L/R; also in Stanislaus County in Modesto on Route 99 at West Modesto Overhead No. 38-0083 (PM 17.9). <u>Outcome/Output</u> : Seismic retrofit of three bridges.	10-3118 SHOPP/19-20 CON ENG \$1,783,000 CONST \$8,758,000 1013000251	505-3290 RMRA 20.10.201.113 2020-21 302-3290 RMRA 20.20.201.113	\$1,783,000 \$9,809,000
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$515,000	\$428,799	
	PS&E	\$2,186,000	\$2,032,583	
	R/W Sup	\$232,000	\$129,819	

(CEQA - CE, 8/16/2017; Re-validation 8/5/2020)
(NEPA - CE, 8/16/2017; Re-validation 8/5/2020)

(Amendment to time extension for an additional ten months, for a total of fourteen months, for CONST and CON ENG approved under Waiver 20-75; October 2020.)

Performance Measure: Bridges (Planned: 3, Actual: 3 Bridge(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	76,123.0	76,123.0
Post Condition	Square feet	77,030.3	0.0	0.0	77,030.3

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
29-0260L	Fair	Fair
29-0260R	Good	Good
38-0083	Fair	Fair

60 \$4,617,000 San Joaquin 10-SJ-12 R4.4	Near Terminous, at Little Potato Slough Bridge No. 29-0101. <u>Outcome/Output</u> : Conduct maintenance preservation by replacing joint seals and bearing pads using temporary pile supports.	10-3273 SHOPP/20-21 CON ENG \$1,280,000 CONST \$3,700,000 1017000024	505-3290 RMRA 20.10.201.119 2020-21 302-3290 RMRA 20.20.201.119	\$1,500,000 \$3,117,000
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$808,000	\$639,977	
	PS&E	\$1,005,000	\$346,281	
	R/W Sup	\$2,000	\$503	

(CEQA - MND, 7/7/2020; Re-validation 5/19/2021)
(NEPA - CE, 7/8/2020; Re-validation 5/19/2021)

(Future consideration of funding approved under Resolution E-20-95; October 2020.)

(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)

Performance Measure: Bridges (Planned: 1, Actual: 1 Bridge(s))

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	151,976.0	0.0	0.0	151,976.0
Post Condition	Square feet	151,976.0	0.0	0.0	151,976.0

Bridge Health

<u>Bridge Number</u>	<u>Exist. Condition</u>	<u>Post Condition</u>
29-0101	Good	Good

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-21-05	
1 01-Hum-101 1.1/2.2	2251 0100000266	Near Garberville, from 0.5 mile south to 0.5 mile north of Richardson Grove Undercrossing. Realign roadway. (PA&ED only) (Concurrent Amendment under SHOPP Amendment 20H-010; August 2021.) <u>Program Code</u> 201.310 - Operational Improvements <u>Performance Measure</u> 0.0 Daily vehicle hour(s) of delay (DVHD)	46480	22-23	PA&ED	\$568,000	\$568,000
2 01-Hum-101 73.3/76.1	2544 0121000033	In and near Eureka, from south of Humboldt Hill Road to north of Truesdale Street. Construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, bike lanes, transit stops, pedestrian refuge islands, and flashing beacons as complete streets elements. (Concurrent Amendment under SHOPP Amendment 20H-010; August 2021.) <u>Program Code</u> 201.999 - Multiple Objective <u>Performance Measure</u> 1.4 Centerline mile(s)	0K940	23-24	PA&ED	\$1,380,000	\$1,380,000
3 01-Hum-169 19.0/33.0	2501 0118000107	Near Pecwan and Weitchpec, from 3.4 miles east of Cappel Creek Bridge to 0.8 mile west of Route 96, at four locations. Reconstruct storm damaged roadway, construct retaining walls, and rehabilitate drainage systems. (Categorically Exempt) (Two month time extension for PS&E and R/W Sup approved under Waiver 21-59; June 2021.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 4 Location(s)	0H021	21-22	PS&E R/W Sup	\$1,761,000 \$168,000	\$1,761,000 \$168,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-21-05	
4 03-But-32 0.3/5.0	2116 0319000071	Near Chico, from Gianella Road to Muir Avenue. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehabilitate culverts. (Concurrent consideration of funding under Resolution E-21-73; August 2021.) (Six month time extension for PS&E and R/W Sup approved under Waiver 21-59; June 2021.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 20 Collision(s) reduced	4H880	21-22	PS&E R/W Sup	\$2,000,000 \$350,000	\$2,150,000 \$350,000
5 04-Nap-29 11.6/13.0	2022G 0418000159	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Repair culvert. (Categorically Exempt) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	0Q820	21-22	PS&E R/W Sup	\$1,792,000 \$152,000	\$1,792,000 \$152,000
6 05-Mon-183 R8.4/9.8	2678 0516000118	In Castroville, from Del Monte Avenue to Washington Street, a multi-objective Asset Management Pilot Project. Rehabilitate Pavement, repair bridge, construct storm drainage system improvements, construct Transportation Management System (TMS) elements, improve pedestrian, bicycle, and Americans with Disabilities Act (ADA) facilities. (Concurrent consideration of funding under Resolution E-21-76; August 2021.) (Four month time extension for PS&E and R/W Sup approved under Waiver 21-59; June 2021.) <u>Program Code</u> 201.999 - Multiple Objective <u>Performance Measure</u> 1 Location(s)	1H650	22-23	PS&E R/W Sup	\$3,000,000 \$6,600,000	\$3,300,000 \$3,200,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-21-05	
7 05-SB-1 R35.0/49.2	2667 0516000097	Near Santa Maria, from 0.2 mile north of Route 135 Junction to Route 166 Junction. Widen shoulders, install rumble strips, upgrade guardrails and relocate objects from within the clear recovery zone. (Concurrent consideration of funding under Resolution E-21-77; August 2021.) (As part of this allocation request, the Department is requesting to extend the completion of the PS&E Sup phase an additional 4 months beyond the 36 month deadline.) (Four month time extension for PS&E and R/W Sup approved under Waiver 21-59; June 2021.) Time Extension note removed via the change list for the August 2021 CTC meeting. <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 26 Collision(s) reduced	1H610	23-24	PS&E R/W Sup	\$1,942,000 \$1,237,000	\$1,942,000 \$1,237,000
8 05-SBt-25 53.7/54.03	2746Y 0521000064	Near Hollister, at the intersection of Route 25 and Route 156. Environmental mitigation landsape and monitoring for project EA 1J480. (Categorically Exempt) (Concurrent Amendment under SHOPP Amendment 20H-010; August 2021.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 0 Collision(s) reduced	1J481	23-24	PS&E	\$442,000	\$442,000
9 06-Fre-41 R23.1/R31.7	7013 0618000138	In the city of Fresno, from Ventura Avenue Viaduct to Friant Road. Construct Maintenance Vehicle Pullouts (MVPs), access gates, relocate irrigation facilities, and pave beyond gore. (Categorically Exempt) <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access <u>Performance Measure</u> 6 Location(s)	0X780	22-23	PS&E R/W Sup	\$1,187,000 \$22,000	\$1,410,000 \$22,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-21-05	
10 06-Fre-180 R62.9/R65.3	7038 0619000233	In and near Fresno, from Clovis Avenue to Temperance Avenue. Construct concrete median barrier and upgrade sign panels and guardrail. (Categorically Exempt) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 24 Collision(s) reduced	1A320	22-23	PS&E R/W Sup	\$1,100,000 \$10,000	\$1,309,000 \$11,000
11 07-LA-90 2.5	5500 0718000356	In Culver City, at the Culver City Maintenance Station at 5650 Selmaraine Drive. Demolish two deteriorating buildings, construct one new building, and construct a wash rack. (Categorically Exempt) <u>Program Code</u> 201.352 - Maintenance Facilities <u>Performance Measure</u> 1 Location(s)	35480	22-23	R/W Sup	\$28,000	\$28,000
12 07-LA-105 R2.1	5507 0719000005	Near Los Angeles International Airport (LAX), at three connector tunnels with Route 405. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements. (Categorically Exempt) <u>Program Code</u> 201.170 - Signs and Lighting Rehabilitation <u>Performance Measure</u> 1,100 Lighting fixture(s)	35510	22-23	PS&E R/W Sup	\$2,125,000 \$117,000	\$2,500,000 \$117,000
13 07-LA-710 6.0/14.1	5404 0718000167	In Long Beach and Compton, from Shoreline Drive to north of Alondra Boulevard. Enhance highway worker safety by constructing Maintenance Vehicle Pullouts (MVPs), upgrading guardrail and end treatments, paving beyond the gore, installing erosion control, and replacing pull boxes. (Categorically Exempt) <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access <u>Performance Measure</u> 58 Location(s)	34990	23-24	R/W Sup PS&E	\$91,000 \$1,864,000	\$91,000 \$2,160,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-21-05	
14 07-Ven-33 18.9/19.1	5145 0716000257	Near Ojai, north of North Fork Matilija Creek Bridge No. 52-450. Widen the roadway by four feet, upgrade rock block barrier, and place High Friction Surface Treatment (HFST). (Concurrent consideration of funding under Resolution E-21-81; August 2021.) (Four month time extension for PS&E approved under Waiver 21-59; June 2021.) <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 6 Collision(s) reduced	33230	21-22	PS&E	\$1,460,000	\$1,558,000
15 08-Riv-15 9.4/16.3	3012C 0818000090	In and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. (Categorically Exempt) <u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps <u>Performance Measure</u> 26 Curb ramp(s)	1J670	22-23	PS&E R/W Sup	\$1,013,000 \$34,000	\$1,163,000 \$34,000
16 09-Mno-395 91.6/93.4	2460 0917000011	Near Bridgeport, from Burcham Flat Road to 0.3 mile south of Route 395/108 Junction. Widen shoulders, install rumble strips, and correct superelevation at three curves. (Concurrent consideration of funding under Resolution E-21-87; August 2021.) <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 19 Collision(s) reduced	36800	22-23	PS&E R/W Sup	\$1,764,000 \$395,000	\$1,764,000 \$395,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-21-05	
17 10-Mer-33 R0.4/1.5	3441 1018000276	In and near Dos Palos, from Christian Avenue to north of Santos street; also in Gustine on Route 140 from east of Jensen Road to 2nd Street (PM 4.8/6.2). Upgrade facilities to Americans with Disabilities Act (ADA) standards. (Categorically Exempt) <u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps <u>Performance Measure</u> 72 Curb ramp(s)	1G250	22-23	PS&E R/W Sup	\$1,594,000 \$200,000	\$1,594,000 \$200,000
18 10-Mer-99 24.5/28.2	3442 1013000245	Near Atwater, from south of Westside Boulevard to south of Hammatt Avenue. Upgrade guardrail to current standards. (Categorically Exempt) <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 7 Collision(s) reduced	0Y610	22-23	PS&E R/W Sup	\$1,374,000 \$20,000	\$1,374,000 \$20,000
19 10-SJ-99 0.0/7.0	3298 1017000204	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance and enhance highway worker safety. (Categorically Exempt) <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access <u>Performance Measure</u> 41 Location(s)	1H530	22-23	PS&E R/W Sup	\$826,000 \$10,000	\$826,000 \$10,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-21-05	
20 10-SJ-99 4.6/5.3	3126A 1018000159	In Manteca, from south of Austin Road to south of Route 99/120 Separation. Operational improvements by lengthening and reconstructing overcrossing and railroad overhead, eliminate one interchange, and upgrade safety barriers. Financial Contribution Only (FCO) to San Joaquin Council of Governments (SJCOG) for construction implementation. (Future consideration of funding approved under Resolution E-19-86; October 2019.) (Two month time extension for PS&E approved under Waiver 21-59; June 2021.) <u>Program Code</u> 201.310 - Operational Improvements <u>Performance Measure</u> 2,385.0 Daily vehicle hour(s) of delay (DVHD)	1E74U	21-22	PS&E	\$20,000	\$20,000
21 10-SJ-99 28.2/31.7	3407 1017000203	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety. (Categorically Exempt) <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access <u>Performance Measure</u> 24 Location(s)	1H510	22-23	PS&E R/W Sup	\$822,000 \$11,000	\$961,000 \$11,000
22 10-SJ-120 11.6	3477 1019000084	Near Manteca, at French Camp Road. Construct roundabout. (Categorically Exempt) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 50 Collision(s) reduced	1K460	23-24	PS&E R/W Sup	\$1,598,000 \$591,000	\$1,598,000 \$350,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-21-05	
23 10-SJ-205 L0.0/R13.2	3474 1018000272	In and near Tracy, from Alameda County line to Route 5. Upgrade guardrail to current standards. (Categorically Exempt)	1C380	22-23	PS&E R/W Sup	\$1,348,000 \$19,000	\$1,348,000 \$20,000
		<u>Program Code</u> 201.015 - Collision Severity Reduction					
		<u>Performance Measure</u> 8 Collision(s) reduced					
24 10-Sta-99 R14.9	3475 1017000187	In Modesto, near Zeff Road Undercrossing. Construct stormwater Best Management Practices (BMPs). (Categorically Exempt)	1H600	23-24	PS&E R/W Sup	\$938,000 \$38,000	\$938,000 \$5,000
		<u>Program Code</u> 201.335 - Storm Water Mitigation					
		<u>Performance Measure</u> 18.0 Acre(s) treated/pollutant					
25 12-Ora-1 R0.1/R0.9	2209A 1218000013	In Dana Point, from Route 5 (PM R0.129) to north of Doheny Park Road. Improve worker safety by installing Maintenance Vehicle Pullouts (MVPs) and relocating roadside facilities away from traffic, and construct stormwater Best Management Practices (BMPs). (Categorically Exempt)	0Q990	22-23	PS&E	\$720,000	\$720,000
		<u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access					
		<u>Performance Measure</u> 24 Location(s)					
26 12-Ora-22 R0.9/R9.4	2869B 1219000091	In the cities of Garden Grove, Westminster, and Orange, from Bolsa Chica Road to Lewis Street. Install safety lighting and upgrade median barrier, drainage systems, and signs. (Concurrent Amendment under SHOPP Amendment 20H-010; August 2021.)	0S110	23-24	PA&ED	\$2,240,000	\$2,240,000
		<u>Program Code</u> 201.010 - Safety Improvements					
		<u>Performance Measure</u> 515 Collision(s) reduced					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-21-05	

Component	No. of Phases	Total Amount
PA&ED		
PS&E		
R/W Sup		
Total		

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-21-05	
1 01-Hum-36 11.3/34.6	2363 0112000292	Near Bridgeville, at Hely Creek Bridge No. 04-0092, Little Larabee Creek Bridge No. 04-0102 (PM 25.3), and Butte Creek Bridge No. 04-0116. Upgrade bridge rails and widen at one bridge, and replace two bridges. (G13 Contingency) (Concurrent consideration of funding under Resolution E-21-72; August 2021.) (Four month time extension for PS&E and R/W Sup approved under Waiver 21-59; June 2021.) <u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade <u>Performance Measure</u> 1,026.0 Linear feet rail	0C500	21-22	PS&E R/W Sup	\$2,622,000 \$245,000	\$2,622,000 \$245,000
2 06-Fre-5 60.1/66.2	6971 0618000049	Near Los Banos, from Shields Avenue to Merced County line (PM 66.159). Rehabilitate pavement, install Transportation Management System (TMS) elements, and upgrade signs, guardrail, and lighting. (Categorically Exempt) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 24.1 Lane mile(s)	0X280	22-23	PS&E R/W Sup	\$1,100,000 \$19,000	\$1,100,000 \$19,000
3 06-Kin-41 20.0/28.4	6928 0615000309	Near Kettleman City, from Quail Avenue to Nevada Avenue. Rehabilitate roadway, upgrade lighting and guardrail, replace signs, construct rumble strips, and install Transportation Management System (TMS) elements. (Categorically Exempt) <u>Program Code</u> 201.122 - Roadway Rehabilitation (2R) <u>Performance Measure</u> 16.8 Lane mile(s)	0U460	22-23	PS&E R/W Sup	\$1,900,000 \$20,000	\$1,800,000 \$20,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-21-05	
4 06-Tul-216 0.0/R2.9	6696 0618000012	In and near Visalia, from Route 198 to east of Sol Road. Rehabilitate roadway by replacing distressed asphalt, provide non-motorized transportation facilities and bring Americans with Disabilities Act (ADA) facilities to current standards. (Concurrent consideration of funding under Resolution E-21-78; August 2021.) <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure</u> 5.4 Lane mile(s)	0W900	22-23	PS&E R/W Sup	\$1,900,000 \$700,000	\$2,250,000 \$750,000
5 07-LA-2 2.3/14.2	5184 0716000313	In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and North Hollywood Boulevard to Allesandro Street. Grind and overlay pavement, upgrade curb ramps, reconstruct curb and gutter, construct bus pads and bicycle and intersection improvements as complete streets elements and relocate nine signal poles. (G13 Contingency) (Categorically Exempt) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 20.3 Lane mile(s)	33360	21-22	R/W Sup	\$1,308,000	\$1,308,000
6 07-LA-5 R5.5/85.7	5395 0718000149	In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs). (Categorically Exempt) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 28 Field element(s)	34880	22-23	PS&E	\$2,879,000	\$3,167,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-21-05	
7 07-LA-405 17.6	5490 0718000307	In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No. 53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Categorically Exempt) <u>Program Code</u> 201.113 - Bridge Seismic Restoration <u>Performance Measure</u> 1 Bridge(s)	35390	22-23	PS&E R/W Sup	\$2,558,000 \$17,000	\$2,177,000 \$16,000
8 07-LA-710 9.6/T32.1	5374 0718000092	In Long Beach and Pasadena, at various locations. Rehabilitate pump plants. (Categorically Exempt) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 4 Pump plant(s) (ea)	34700	22-23	R/W Sup	\$57,000	\$57,000
9 08-Riv-60 R1.0/12.0	3011A 0818000002	In the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). (Categorically Exempt) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 32 Field element(s)	1J230	22-23	PS&E R/W Sup	\$2,083,000 \$64,000	\$2,083,000 \$64,000
10 08-Riv-Var	3012Q 0818000135	In Riverside County, on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS), guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). (Categorically Exempt) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 21 Field element(s)	1J910	22-23	PS&E R/W Sup	\$1,463,000 \$65,000	\$1,463,000 \$65,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-21-05	
11 08-SBd-215 3.6/6.0	3011U 0818000086	In the cities of Colton and San Bernardino, from south of Route 10 to Mill Street. Rehabilitate pavement, upgrade safety devices, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance highway worker safety. (Categorically Exempt) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 18.0 Lane mile(s)	1J630	22-23	PS&E R/W Sup	\$1,205,000 \$129,000	\$1,263,000 \$129,000
12 09-Mno-395 55.5/58.2	2673 0919000001	Near Mono City, from south of Cemetery Road to Route 167 (east). Rehabilitate pavement, remove and replace dikes and signs, and upgrade guardrail. (Categorically Exempt) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 9.4 Lane mile(s)	37870	22-23	PS&E R/W Sup	\$581,000 \$22,000	\$581,000 \$22,000

Component	No. of Phases	Total Amount
PA&ED		
PS&E		
R/W Sup		
Total		

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(4) SHOPP Project

Resolution FP-21-16

1	\$56,254,000	Ventura	07-Ven-1	4.0/4.2	Near Oxnard, from 0.4 to 0.2 mile south of Sycamore Canyon Road. <u>Outcome/Output:</u> Construct secant walls at two locations as a permanent slope restoration solution to stabilize the slope and prevent continued erosion.			07-4930 SHOPP/20-21 CON ENG \$4,350,000 CONST \$54,615,000 0715000286 4 31820	001-0042 SHA 001-0890 FTF 20.10.201.131 2020-21 302-0042 SHA 302-0890 FTF 20.20.201.131	\$591,000 <u>\$4,563,000</u> \$5,154,000 \$5,861,000 <u>\$45,239,000</u> \$51,100,000												
<p><u>Performance Measure:</u> Planned: 2, Actual: 2 Location(s)</p>																						
<p>Preliminary</p> <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Budget</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$1,520,000</td> <td>\$1,484,936</td> </tr> <tr> <td>PS&E</td> <td>\$4,200,000</td> <td>\$3,432,182</td> </tr> <tr> <td>R/W Sup</td> <td>\$115,000</td> <td>\$53,815</td> </tr> </tbody> </table>											<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	PA&ED	\$1,520,000	\$1,484,936	PS&E	\$4,200,000	\$3,432,182	R/W Sup	\$115,000	\$53,815
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>																				
PA&ED	\$1,520,000	\$1,484,936																				
PS&E	\$4,200,000	\$3,432,182																				
R/W Sup	\$115,000	\$53,815																				
<p>(CEQA - ND, 6/12/2019; Re-validation 6/10/2021) (NEPA - FONSI, 6/12/2019; Re-validation 6/10/2021)</p>																						
<p>(Future consideration of funding approved under Resolution E-19-73; August 2019.)</p>																						
<p>(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)</p>																						
<p>(As part of this allocation request, the Department is requesting to extend the completion of construction an additional twelve months beyond the 36 month deadline.)</p>																						

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5c.(1) State Administered STIP Project On the State Highway System

Resolution FP-21-17

1	\$5,917,000	Department of Transportation	COFCG	Fresno	06-Fre-180	R53.4/R56.0	180 West Freeway Landscaping.	In and near the city of Fresno from 0.2 miles west of Brawley Avenue to Teilman Avenue. Highway planting.			06-6489	RIP/20-21	CON ENG	\$800,000				2020-21	001-0042 SHA	20.10.075.600	\$800,000
							<u>Outputs</u>	Modified/Improved interchange(s)	<u>Unit</u>	<u>Total</u>			CONST					2020-21	301-0042 SHA	20.20.075.600	\$5,117,000
							Final Project Development (RIP)	Support Estimate:		\$874,000			0612000077								
								Programmed Amount:		<u>\$643,000</u>											
								Adjustments: (Debit)		<u>\$231,000</u>											
							Final Right of Way (RIP)	Right of Way Estimate:		\$69,000											
								Programmed Amount:		<u>\$1,000</u>											
								Adjustments: (Debit)		<u>\$68,000</u>											
							(CONST increase of \$817,000 to come from Fresno County regional shares.)														
							(CEQA - CE, 10/28/2013; Re-validation 3/4/2021)														
							(NEPA - CE, 10/28/2013; Re-validation 3/4/2021)														
							(Contribution from other sources: \$550,000.)														
							(Time extension for FY 20-21 CON & CON ENG expires October 31, 2021.)														
							(As part of this allocation request, the Department is requesting to extend the period of project completion an additional 12 months beyond the 36 month deadline due to plant establishment period prior to contract acceptance.)														
							(Right of Way Certification: 05/18/2021)														

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects Off the State Highway System				
Resolution FP-21-06				
1 \$22,000 City of Dunsmuir <u>SCLTC</u> 02-Siskiyou	Dunsmuir 2019 Road Rehabilitation. In Dunsmuir on Hope Lane, Apple Street, and Bransletter Avenue. Rehabilitate roadway including digouts, overlay, and drainage improvements. <u>Outputs</u> Local road lane-mile(s) rehabilitated (CEQA - CE, 05/04/2021)	02-2554 RIP/21-22 PS&E \$22,000 0220000133	2020-21 101-0042 SHA 20.30.600.621	\$22,000
	<u>Unit</u> Miles	<u>Total</u> 0.25		
2 \$25,000 Siskiyou County <u>SCLTC</u> 02-Siskiyou	Jackson Ranch Road Rehab - 5 miles. In Siskiyou county near Weed on Jackson Ranch Road for the entire 5 mile length. Rehabilitate roadway. <u>Outputs</u> Local road lane-mile(s) rehabilitated	02-2603 RIP/21-22 PA&ED \$25,000 0220000131	2020-21 101-0042 SHA 20.30.600.621	\$25,000
	<u>Unit</u> Miles	<u>Total</u> 5		
3 \$150,000 Trinity County <u>TrinityCTC</u> 02-Trinity	Wildwood Road Reconstruction, Segment 1. Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway. <u>Outputs</u> Local road lane-mile(s) rehabilitated (CEQA - EIR, 05/19/2015) (NEPA - CE, 06/01/2020) (Future consideration of funding approved under Resolution E-80-20; August 2020.)	02-2421 RIP/21-22 R/W \$150,000 0200000419	2020-21 101-0890 FTF 20.30.600.620	\$150,000
	<u>Unit</u> Miles	<u>Total</u> 2		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-21-06	
1 \$100,000 Humboldt County Association of Governments <u>HCAOG</u> 01-Humboldt	Planning, Programming and Monitoring (SB 184 with an effective date July 13, 2021)	01-2002P RIP/21-22 CONST \$100,000 0122000001	2020-21 101-0042 SHA 20.30.600.670	\$100,000
2 \$56,000 Lake County/City Area Planning Council <u>Lake CCAPC</u> 01-Lake	Planning, Programming and Monitoring (SB 184 with an effective date July 1, 2021)	01-3002P RIP/21-22 CONST \$56,000 0122000002	2020-21 101-0042 SHA 20.30.600.670	\$56,000
3 \$106,000 Mendocino County Council of Governments <u>MCOG</u> 01-Mendocino	Planning, Programming and Monitoring (SB 184 with an effective date July 1, 2021)	01-4002P RIP/21-22 CONST \$106,000 0121000106	2020-21 101-0042 SHA 20.30.600.670	\$106,000
4 \$74,000 Tehama County Transportation Commission <u>TehamaCTC</u> 02-Tehama	Planning, Programming and Monitoring	02-2063 RIP/21-22 CONST \$74,000 0221000161	2020-21 101-0042 SHA 20.30.600.670	\$74,000
5 \$725,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Sacramento	Planning, Programming and Monitoring This allocation combines 4 projects programmed in the 2020 STIP: PPNO 0L30 (Sacramento) for \$535,000, PPNO1L53 (Sutter) for \$49,000, PPNO 0L37 (Yolo) for \$103,000, PPNO 0L41 (Yuba) for \$38,000. (SB 184 with an effective date of July 1, 2021.)	03-VARIOUS RIP/21-22 CONST \$725,000 0321000186	2020-21 101-0042 SHA 20.30.600.670	\$725,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-21-06	
6 \$750,000 Metropolitan Transportation Commission <u>MTC</u> 04-Alameda	Planning, Programming and Monitoring This allocation combines 9 projects programmed in the 2020 STIP: PPNO 2100 (Alameda) for \$155,000, PPNO 2118 (Contra Costa) for \$101,000, PPNO 2127 (Marin) for \$29,000, PPNO 2130 (Napa) for \$18,000, PPNO 2131 (San Francisco) for \$79,000, PPNO 2140 (San Mateo) for \$82,000, PPNO 2144 (Santa Clara) for \$181,000, PPNO 2152 (Solano) for \$48,000, PPNO 2156 (Sonoma) for \$57,000. (SB 184 with an effective date of July 1, 2021.)	04-VARIOUS RIP/21-22 CONST \$750,000 0421000421	2020-21 101-0042 SHA 20.30.600.670	\$750,000
7 \$356,000 Contra Costa County Transportation Authority <u>MTC</u> 04-Contra Costa	Planning, Programming and Monitoring (SB 184 with an effective date July 1, 2021)	04-2011O RIP/21-22 CONST \$356,000 0421000414	2020-21 101-0042 SHA 20.30.600.670	\$356,000
8 \$912,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara	Planning, Programming and Monitoring (SB 184 with an effective date July 1, 2021)	04-2255 RIP/21-22 CONST \$912,000 0421000415	2020-21 101-0042 SHA 20.30.600.670	\$912,000
9 \$262,000 San Mateo City/County Association of Governments <u>MTC</u> 04-San Mateo	Planning, Programming and Monitoring (SB 184 with an effective date July 1, 2021)	04-2140A RIP/21-22 CONST \$262,000 0421000411	2020-21 101-0042 SHA 20.30.600.670	\$262,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-21-06	
10 \$159,000 Solano Transportation Authority <u>MTC</u> 04-Solano	Planning, Programming and Monitoring (SB 184 with an effective date July 1, 2021)	04-2263 RIP/21-22 CONST \$159,000 0421000412	2020-21 101-0042 SHA 20.30.600.670	\$159,000
11 \$37,000 Council of San Benito County Governments <u>AMBAG</u> 05-San Benito	Planning, Programming and Monitoring (SB 184 with an effective date of July 13, 2021)	05-2043 RIP/21-22 CONST \$37,000 0521000113	2020-21 101-0042 SHA 20.30.600.670	\$37,000
12 \$399,000 Fresno Council of Governments <u>FCOG</u> 06-Fresno	Planning, Programming and Monitoring (SB184 with an effective date July 1, 2021)	06-6L01 RIP/21-22 CONST \$399,000 0621000203	2020-21 101-0042 SHA 20.30.600.670	\$399,000
13 \$49,000 Tuolumne County Transportation Council <u>TuolumneCTC</u> 10-Tuolumne	Planning, Programming and Monitoring	10-0452 RIP/21-22 CONST \$49,000 1021000215	2020-21 101-0042 SHA 20.30.600.670	\$49,000
14 \$1,105,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Planning, Programming and Monitoring	11-7402 RIP/21-22 CONST \$1,105,000 1121000248	2020-21 101-0042 SHA 20.30.600.670	\$1,105,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) 2.5v.(1)	Local STIP Planning, Programming and Monitoring Projects			Resolution FP-21-07
1 \$59,000	Planning, Programming and Monitoring Transportation Authority of Marin <u>MTC</u> 04-Marin	04-2127C COVID-RIP(X)/21-22 CONST \$59,000 0421000424	2020-21 101-0042 SHA 20.30.600.670 20.30.010.817	\$59,000
	(SB 184 with an effective date of July 1, 2021.)			
	Change to the Program Code made via the change list for the August 2021 CTC meeting.			
2 \$91,000	Planning, Programming and Monitoring Napa Valley Transportation Authority <u>MTC</u> 04-Napa	04-1003E RIP/21-22 CONST \$52,000 COVID-RIP(X)/21-22 CONST \$39,000 0421000419	2020-21 101-0042 SHA 20.30.600.670 2020-21 101-0042 SHA 20.30.600.670 20.30.010.817	\$52,000 \$39,000
	(SB 184 with an effective date of July 1, 2021.)			
	Change to the Program Code made via the change list for the August 2021 CTC meeting.			
3 \$419,000	Planning, Programming and Monitoring San Francisco County Transportation Authority <u>MTC</u> 04-San Francisco	04-2007 RIP/21-22 CONST \$259,000 COVID-RIP(X)/21-22 CONST \$160,000 0421000418	2020-21 101-0042 SHA 20.30.600.670 2020-21 101-0042 SHA 20.30.600.670 20.30.010.817	\$259,000 \$160,000
	(SB 184 with an effective date July 1, 2021)			
	Change to the Program Code made via the change list for the August 2021 CTC meeting.			
4 \$120,000	Planning, Programming and Monitoring Sonoma County Transportation Authority <u>MTC</u> 04-Sonoma	04-0770E COVID-RIP(X)/21-22 CONST \$120,000 0421000420	2020-21 101-0042 SHA 20.30.600.670 20.30.010.817	\$120,000
	(SB 184 with an effective date July 1, 2021)			
	Change to the Program Code made via the change list for the August 2021 CTC meeting.			
5 \$313,000	Planning, Programming and Monitoring Transportation Agency for Monterey County <u>TAMC</u> 05-Monterey	05-1165 RIP/21-22 CONST \$201,000 COVID-RIP(X)/21-22 CONST \$112,000 \$112,000 0520000187	2020-21 101-0042 SHA 20.30.600.670 2020-21 101-0042 SHA 20.30.600.670 20.30.010.817	\$201,000 \$112,000
	(SB 184 with an effective date of July 1, 2021)			
	Change to the Program Code made via the change list for the August 2021 CTC meeting.			

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	
Allocation Amount	Location	Program/Year	Item #	
Recipient	Project Description	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
2.5c.(7)	Local STIP Planning, Programming and Monitoring Project			Resolution FP-21-15
2.5v.(2)	(Advancement FY 22-23)			
1	Planning, Programming and Monitoring	05-1914	2020-21	
\$134,000		COVID-RIP(X)/22-23	101-0042	\$134,000
		CONST	SHA	
Santa Barbara County		\$134,000	20.30.600.670	
Association of Governments	Change to the Program Code made via the change list for the August 2021 CTC meeting.	0521000145	<u>20.30.010.817</u>	
<u>SBCAG</u>				
05-Santa Barbara				

2.5 Highway Financial Matters

Project No.	Location	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	Fund Type
County	Project Support Expenditures	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		

2.5d.(1) Allocations for Projects with Cost Increase Greater than 20 percent

Resolution FP-21-10

1	In Oakland, from 0.2 mile south of 5th Avenue to 0.1 mile north of 7th Street. <u>Outcome/Output:</u> Pave narrow strips and miscellaneous areas, construct Maintenance Vehicle Pullouts (MVPs) and upgrade crash cushions to reduce maintenance work and enhance highway worker safety.	04-1452N	001-0042 SHA	\$75,000
\$3,595,000		SHOPP/20-21	001-0890 FTF	<u>\$817,000</u>
Alameda		CON ENG	20.10.201.235	\$892,000
04-Ala-880		\$450,000		
30.2/R33.6		CONST	2020-21	
		\$2,170,000	302-0042 SHA	\$228,000
	<u>Performance Measure:</u>	0417000035	302-0890 FTF	<u>\$2,475,000</u>
	Planned: 16, Actual: 16 Location(s)	4	20.20.201.235	\$2,703,000
		2K820		
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$500,000	\$422,292	
	PS&E	\$656,500	\$464,324	
	R/W Sup	\$100,000	\$68,251	
	(CEQA - CE, 8/20/2019; Re-validation 6/16/2021)			
	(NEPA - CE, 8/20/2019; Re-validation 6/16/2021)			
	(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)			

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5d.(3) Allocations for Projects with Cost Increase Greater than 20 percent

Resolution FP-21-12

1	\$12,022,000	San Benito	05-SBt-25	53.7/54.03	Near Hollister, at the intersection of Route 25 and Route 156. <u>Outcome/Output:</u> Improve safety by constructing a roundabout. This project will reduce the number and severity of collisions.			05-2746	SHOPP/20-21			2020-21	001-0890 FTF	20.10.201.010	\$2,165,000
					<u>Performance Measure:</u> Planned: 76, Actual: 76 Collision(s) reduced			\$1,455,000	CON ENG						\$197,000
								\$6,559,000	CONST				302-0042 SHA		<u>\$9,660,000</u>
								0517000185					302-0890 FTF	20.20.201.010	\$9,857,000
								4							
								1J480							
					<u>Preliminary Engineering</u>	<u>Budget</u>	<u>Expended</u>								
					PA&ED	\$0	\$0								
					PS&E	\$1,295,000	\$1,204,210								
					R/W Sup	\$215,000	\$18,849								
					(CEQA - CE, 6/15/2018; Re-validation 3/29/2021)										
					(NEPA - CE, 8/23/2018; Re-validation 3/29/2021)										
					(Two month time extension for CONST and CON ENG approved under Waiver 21-59; June 2021.)										
					(Concurrent amendment under SHOPP Amendment 20H-010; August 2021.)										

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5g.(2) State Administered Multi-Funded Prop 1B - SR 99/TCEP Project On the State Highway System																					
																		Resolution R99-A-2122-01			
																		Resolution TCEP-A-2122-02			
1	\$7,719,000	Department of Transportation	MCTC	Madera	06-Mad-99	0.1/R8.1	South Madera 6 Lane.	In Madera County, from North of Fresno-Madera County line to North of Avenue 12	This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage, construct drainage basins and median barrier, and increase vertical clearance at one structure.		06-6297	TCEP-S/21-22	R/W Sup	\$508,000				2020-21	001-3291 TCEA	20.10.723.100	\$508,000
													R/W	\$1,356,000				2020-21	301-3291 TCEA	20.20.723.100	\$1,356,000
													TCEP-R/21-22					2020-21	001-3291 TCEA	20.10.723.200	\$762,000
													R/W Sup	\$762,000				2020-21			
													R/W	\$2,033,000				2020-21	301-3291 TCEA	20.20.723.200	\$2,033,000
													SR99/21-22					2020-21			
													PS&E	\$3,060,000				2020-21	004-6072 SR99	20.10.722.000	\$3,060,000
														\$3,060,000							
														0612000158							
														1, 2, 9							
														0H220							
									(CEQA - MND, 04/22/2021)												
									(NEPA - FONSI, 04/22/2021)												
									(Future Consideration of Funding under Resolution E-21-55; June 2021)												
									(Contribution from other sources, match: COVID RIP \$832,000 and measure funds \$9,000 .)												

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5s.(2) Locally-Administered LPP-Formulaic Project On the State Highway System

Resolution LPP-A-2122-01

1	\$7,395,000	Orange County Transportation Authority	OCTA	Orange	12-Ora-5	21.3/R25.8	Interstate 5 Improvement from Interstate 405 to Yale Avenue, Segment 1. In the city of Irvine, from I-405 to Yale Avenue.		Add one mixed flow lane northbound from truck bypass on-ramp to Yale; add one mixed flow lane southbound from Yale to truck bypass.		12-2743	LPP-F/21-22	PS&E	\$7,395,000	1200020052	4PSEL	0K670	2017-18	801-3290 RMRA	20.20.724.000	\$7,395,000
							<u>Outputs</u>	<u>Unit</u>	<u>Total</u>												
							Mixed flow lane-mile(s) constructed	Miles	9												
							Auxiliary lane mile(s) constructed	Miles	2												
<p>(CEQA - ND, 05/13/2020) (NEPA - FONSI, 01/07/2020)</p> <p>(Future consideration of funding approved under Resolution E-20-31; May 2020.)</p> <p>(Contribution from other sources: \$7,396,000.)</p>																					

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5s.(3a) Locally-Administered LPP-Formulaic Projects Off the State Highway System Resolution LPP-A-2122-02																
1 \$2,894,000 Contra Costa Transportation Authority <u>MTC</u> 04-Contra Costa	Innovate 680 - Automated Driving System. On arterials along I-680 Corridor in the cities of Walnut Creek, Martinez, and San Ramon demonstrating Advanced Driving Systems (ADS) to accommodate both connected autonomous vehicles technology and implementation of innovative operational strategies. The ADS Program includes three demonstration projects: 1) Shared autonomous transportation for a Walnut Creek senior community (Rossmoor); 2) Autonomous vehicle shuttle service with a self-docking wheelchair apparatus for patients at the County Hospital in Martinez; and 3) Collection of data on Interstate 680 between Crow Canyon Road and Alcosta Blvd using equipment (such as 5G communications & cameras) installed on movable temporary trailers placed on overcrossings over I-680 and/or the shoulders. The effort will evaluate flow of data between vehicles and Infrastructure and help prepare the I-680 corridor and other arterials for future connected autonomous vehicles.	04-2321H LPP-F/21-22 PS&E \$2,894,000 0421000084	2017-18 601-3290 RMRA 20.30.210.200	\$2,894,000												
	<table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Operational improvement(s)</td> <td>Each</td> <td>1</td> </tr> </table> <p>(CEQA - CE, 6/9/2021)</p> <p>(Contribution from other sources: \$3,120,000)</p>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Operational improvement(s)	Each	1									
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>														
Operational improvement(s)	Each	1														
2 \$551,000 Sonoma County <u>MTC</u> 04-Sonoma	2020 Pedestrian and Surfacing Improvements. In unincorporated Sonoma County - Pedestrian Hybrid Beacon on Old Rewood Highway at Lark Center Drive. Grind and overlay (remove and replace) and pavement markings on Chico Avenue (0.56 miles) between Wright Road and Merced Avenue. Surface treatment or overlay with pavement markings on Price Avenue (0.54 miles) between S. Wright Road and Merced Avenue.	04-2318E LPP-F/20-21 CONST \$551,000 0421000274	2017-18 601-3290 RMRA 20.30.210.200	\$551,000												
	<table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>New curb ramp installed</td> <td>Each</td> <td>4</td> </tr> <tr> <td>Local road - rehabilitated</td> <td>Miles</td> <td>1.1</td> </tr> <tr> <td>Intersection/Signal improvement(s)</td> <td>Each</td> <td>1</td> </tr> </table> <p>(CEQA - CE, 4/23/2021)</p> <p>(Right of Way Certification: 7/1/2021)</p> <p>(Contribution from other sources: \$801,000.)</p> <p>(Time extension for FY 20-21 CONST expires on 09/30/2021)</p>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	New curb ramp installed	Each	4	Local road - rehabilitated	Miles	1.1	Intersection/Signal improvement(s)	Each	1			
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>														
New curb ramp installed	Each	4														
Local road - rehabilitated	Miles	1.1														
Intersection/Signal improvement(s)	Each	1														

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
2.5s.(3b)	Locally-Administered LPP-Competitive Project Off the State Highway System		Resolution LPP-A-2122-02	
1	Citracado Parkway Transportation Connections Project.	11-1333	2017-18	
\$12,500,000	The project fills a critical gap in the transportation network by constructing a 0.5 mile segment of Citracado Parkway, and improving an additional 0.5 mile portion from West Valley Parkway to Andreasen Drive. This project will provide four through lanes, sidewalk, energy efficient street lighting, buffered bike lanes, and landscaped parkways. Major intersections will be signalized and a 250-foot long bridge will be constructed over Escondido Creek, providing a major southern access to a planned industrial park and northern San Diegos regional trauma center, the Palomar Medical Center. In addition, the project provides for links to existing and proposed bike lanes, the Nordahl, Road Sprinter Transit Station which provides rail and bus service, and existing and expanded employment areas. Improvements for transit, such as ADA-compliant boarding pads and future bus stops, will be developed in coordination with North County Transit District.	LPP-C/19-20	601-3290	\$12,500,000
City of Escondido		CONST	RMRA	
<u>SANDAG</u>		\$12,500,000	20.30.210.210	
11-San Diego		1121000080		
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
	New local road bridge structure(s)	Each	1	
	New roadway lane-mile(s)	Miles	0.5	
	(CEQA - EIR, 04/19/2012)			
	(Future consideration of funding approved under Resolution E-21-65; June 2021)			
	(Time Extension for FY 19-20 CON expires on August 31, 2022)			
	(Right of Way Certification: 07/20/2021)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item # Fund Type	Fund Type
Postmile	Project Description	Project Support Expenditures	Adv Phase	Phase	Program Code	
			EA			

2.5s.(9) Locally-Administered LPP-Formulaic Projects on the State Highway System

Resolution LPP-A-2122-03

1	I-280 Ocean Avenue Off-Ramp Realignment	In the city of San Francisco. Realign the existing right turn off-ramp to a T-intersection with a traffic signal. Widen the off-ramp from one lane to two lanes and build a retaining wall. Construct bike lane on Ocean Avenue.	04-0581L	2017-18		
\$1,050,000			LPP-F/21-22	801-3290 RMRA		\$1,050,000
San Francisco County			PS&E	20.20.724.000		
Transportation Authority			\$1,050,000			
MTC			0416000144			
San Francisco	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	4PSEL		
04-SF-280	Ramps modification(s)	Each	1	0K820		
1.8/2.0	(CEQA - CE, 07/09/2020)					
	(Contribution from other sources: \$1,050,000.)					
	(There is a concurrent Local Partnership Formulaic Program Amendment under Resolution LPP-P-2122-01.)					

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item # Fund Type	Fund Type
Postmile	Project Description	Project Support Expenditures	Project ID	Phase	Program Code	
			Adv Phase	EA		

2.5s.(9) Locally-Administered LPP-Formulaic Projects on the State Highway System

Resolution LPP-A-2122-03

2	Yerba Buena Island (YBI) Multi-use Pathway. In Yerba Buena Island in San Francisco Bay between city of San Francisco and city of Oakland. Construct multi-use pathway for pedestrians and bicyclists, from the Bay Bridge Trail Lookout (Yerba Buena Island) to ferry terminal (under construction) on Treasure Island.			04-2351	2017-18	
\$1,000,000				LPP-F/21-22	801-3290 RMRA	\$1,000,000
San Francisco				PA&ED	20.20.724.000	
County				\$1,000,000		
Transportation				0421000235		
Authority				4PAED		
<u>MTC</u>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	2W550		
San Francisco	Pedestrian/Bicycle facilities mile(s)	Miles	1.2			
04-SF-80	constructed					
R7.7/L7.9	(Contribution from other sources: \$2,000,000.)					
	(There is a concurrent Local Partnership Formulaic Program Amendment under Resolution LPP-P-2122-01.)					

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
		<u>RTPA/CTC</u>	Location	Program/Year	Item #	Fund Type
		District-County	Project Description	Phase	Fund Type	Program Code
				Prgm'd Amount		Fund Type
				Project ID		Program Code
2.5w.(1)			Active Transportation Program Projects			Resolution FATP-2122-01
1	\$67,000	City of Arcadia <u>City of Arcadia</u> HCAOG 01-Humboldt	Annie & Mary Trail Connectivity Project. Class I trail along NCRA rail corridor and Caltrans' Giuntoli Lane and Sunset Avenue overpasses in north Arcata Statewide <u>Outcome/Outputs:</u> New bicycle and pedestrian improvements within the project limits and trailhead improvements Change to the recipient made via the change list for the August 2021 CTC meeting. (SB 1 Augmentation)	01-2548 ATP /21-22 PA&ED \$67,000 0121000102	2020-21 108-3290 RMRA 20.30.720.100	\$67,000
2	\$82,000	City of Clearlake <u>Lake CCAPC</u> 01-Lake	Dam Road Extension & South Center Drive Bike and Pedestrian Improvements. Within the City of Clearlake, area including Dam Road Extension and South Center Drive, excluding planned improvements associated with the construction of new corner transit hub. Small Urban and Rural <u>Outcome/Outputs:</u> The project will expand bicycle and pedestrian networks within the City by adding bike lanes and sidewalks to a key developing area. (CEQA - CE, 4/23/2021)	01-3204 ATP/21-22 PS&E \$82,000 0121000098	2020-21 108-0042 SHA 20.30.720.100	\$82,000
3	\$202,000	Siskiyou County Transportation Commission <u>SCLTC</u> 02-Siskiyou	Siskiyou- Regional Active Transportation Plan. Siskiyou County, including all unincorporated communities, and the Cities of Dorris, Dunsmuir, Etna, Fort Jones, Montague, Mt. Shasta, Tulelake, Weed, and Yreka,. The goal of this project is to create a comprehensive regional active transportation plan for the County of Siskiyou that will identify priority active transportation needs. Small Urban and Rural <u>Outcome/Outputs:</u> A Regional Active Transportation Plan including an inventory of existing infrastructure, a comprehensive public outreach campaign, a prioritized list of projects and a list of non-infrastructure elements. (CEQA - CE, 06/30/2021)	02-2608 ATP/21-22 CONST \$202,000 0221000157	2020-21 108-0042 SHA 20.30.720.100	\$202,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	
Recipient	RTPA/CTC	Location	Program/Year	Item #	
District-County	District-County	Project Description	Phase	Fund Type	Amount by
			Prgm'd Amount	Program Code	Fund Type
			Project ID		
2.5w.(1) Active Transportation Program Projects			Resolution FATP-2122-01		
4	\$40,000	Oroville/SR-162 Pedestrian/Bicycle/Disabled Mobility and Safety Improvements. Along SR 162 in Oroville. Project includes a comprehensive set of active transportation infrastructure connectivity and safety improvements that will close all sidewalk, bike lane, street lighting and multi-use trail gaps on SR 162.	03-1027 ATP/19-20 PS&E \$40,000 0318000259	2020-21 108-0890 FTF 20.30.720.100	\$40,000
City of Oroville	BCAG 03-Butte	Statewide			
		<u>Outcome/Outputs:</u> Gap closure in sidewalks and buffered bike lanes along SR 162			
		(CEQA - CE, 06/30/2021) (NEPA - CE, 06/30/2021)			
		(Time extension for FY 19-20 PS&E expires June 30, 2021.)			
5	\$95,000	South Sacramento County Safe Routes to School Project. In unincorporated south Sacramento County, in the vicinity of Ethel Baker, Nicholas, and Pacific Elementary Schools. Construct 12 curb extensions, 26 crosswalks, 33 curb ramps, 1 hardened median, 1 expanded transit stop, 2 speed humps and widen 255 linear feet of sidewalk.	03-2214A ATP/21-22 PA&ED \$95,000 0321000239	2020-21 108-3290 RMRA 20.30.720.100	\$95,000
Sacramento County	SACOG 03-Sacramento	Statewide			
		<u>Outcome/Outputs:</u> Construct pedestrian improvements as listed in the project description.			
		PPNO 2214A in the infrastructure project to PPNO 2114B.			
		(SB 1 Augmentation)			
6	\$499,000	North Bailey Road Active Transportation Corridor. Bailey Road in unincorporated Bay Point, bounded by Willow Pass Road to the north and Canal Road on the south. Construct two-way cycle track, ADA-compliant curb ramps, ADA-accessible sidewalks, traffic signal, and reconfigure travel lanes on Bailey Road between Willow Pass and Canal Roads.	04-2344 ATP/21-22 PA&ED \$499,000 0421000416	2020-21 108-0042 SHA 20.30.720.100	\$499,000
Contra Costa County	MTC 04-Contra Costa	Statewide			
		<u>Outcome/Outputs:</u> Reconfiguring roadway with ADA-compliant, buffered sidewalks, narrower travel lanes, a separated two-way cycle track, a new traffic signal, and enhanced pedestrian crossings will provide additional safety for bicyclists and pedestrians.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-2122-01	
7 \$290,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	Upper De La Vina Street Gap Closure and Safe Crossings. On De La Vina Street from Alamar Avenue to Padre Street, on Padre Street from De La Vina Street to State Street, and the intersection of Alamar Avenue and Junipero Street. Design and construct buffered bike lanes on De La Vina Street, Class III connections, 210-feet of sidewalk in-fill, and curb extensions at six intersections. Small Urban and Rural <u>Outcome/Outputs:</u> Install 0.65 miles of new Class II buffered bike lanes, curb extensions at six intersections, and 210-feet of sidewalk in-fill to close gaps in the network and improve safety for cyclists and pedestrians.	05-3057 ATP/21-22 PA&ED \$290,000 0521000186	2020-21 108-0042 SHA 20.30.720.100	\$290,000
8 \$647,000 City of Watsonville <u>SCCRTC</u> 05-Santa Cruz	Safer Access to Pajaro Valley High School and Beyond (Non-Infrastructure). Provide bike and pedestrian safety education, encouragement and engagement activities to inspire, educate, and activate community members to use active transportation. Statewide <u>Outcome/Outputs:</u> In a 4-year period, provide 240 classroom presentations, 120 activities, develop a traffic garden and annually host family bike festivals, Earn-A-Bike and Peer Education Programs. (CEQA - CE, 6/17/2021) PPNO 0413B is the non-infrastructure project to PPNO 0413A. (SB 1 Augmentation)	05-0413B ATP/21-22 CONST \$647,000 0521000175	2020-21 108-3290 RMRA 20.30.720.100	\$647,000
9 \$550,000 City of Santa Cruz <u>SCCRTC</u> 05-Santa Cruz	Santa Cruz Rail Trail Segment 7 Phase 2 Construction (Non-Infrastructure Component). Noninfrastructure program will be conducted at adjacent Bay View Elementary School. Perform bicycle and pedestrian education, encouragement, and engagement activities. Statewide <u>Outcome/Outputs:</u> Implement a 4-year, K-5th grade, ped and bike safety and education programming, bi-annual bike/walk school day. (CEQA - CE, 07/07/2021) (SB 1 Augmentation)	05-3058B ATP/21-22 CONST \$550,000 0521000169	2020-21 108-3290 RMRA 20.30.720.100	\$550,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-2122-01	
10 \$1,400,000 City of Fresno <u>COFCG</u> 06-Fresno	Palm and Belmont Class IV Protected Bikeway Project. This project is located in central Fresno: on Palm Avenue from just north of Dakota Avenue (city limit) to H Street, and on Belmont Avenue from Palm Avenue to Blackstone Avenue. This pilot will install a road diet and quick build Class IV bikeway. As part of a road diet, the roadways will be restriped to reduce travel lanes from four to two. Statewide <u>Outcome/Outputs:</u> The project will reduce conflict between vehicles and cyclists, increase bike ridership, and reduce levels of traffic stress. (CEQA - CE, 04/08/2021) (Right of Way Certification: 04/18/2021)	06-7075Q ATP/21-22 CONST \$1,400,000 0621000149	2020-21 108-0042 SHA 20.30.720.100	\$1,400,000
11 \$25,000 City of Huron <u>FCOG</u> 06-Fresno	City of Huron Bicyclist and Pedestrian Safety Improvement Project. This project is located in Huron on: Lassen Avenue, Palmer Avenue, M Street, and 4th Street in Huron. The project will add Class II, III and IV bike lanes and six new crosswalks with safety features (RRFBs, pedestrian refuge island, and bulb-outs). Statewide <u>Outcome/Outputs:</u> Construction of Class II, III, and IV bike lanes and six new crosswalks with safety features. (SB 1 Augmentation)	06-7079 ATP/21-22 PA&ED \$25,000 0621000222	2020-21 108-3290 RMRA 20.30.720.100	\$25,000

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	
Allocation Amount	Location	Program/Year	Item #	
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
2.5w.(1)	Active Transportation Program Projects			Resolution FATP-2122-01
12	Pedestrian Gap Closure Improvements. Various Locations between 25th Street West to 20th Street East, and between Avenue H to Avenue L Approx. 13.6 sq. mi. Construction of curb, gutter, and sidewalk improvements to close the gap in existing improvements.	07-5119	2020-21	
\$5,066,000		ATP/18-19	108-0890	\$5,066,000
Lancaster, City of		CONST	FTF	
<u>LACMTA</u>		\$5,066,000	20.30.720.100	
07-Los Angeles	Statewide	0717000197		
	<u>Outcome/Outputs:</u> By closing the gap between existing improvements, it is anticipated that there will be a 20% increase in active transportation users. (CEQA - CE, 05/05/2017) (NEPA - CE, 11/02/2018; Re-validation 10/15/2020) (Right of Way Certification: 05/18/2021) (Contribution from other sources: \$1,539,486.) (Time Extension for FY 18-19 CON expires on 08/31/2021.) Minor scope change approved on 11/14/2019.			
13	Avenue R Complete Streets and Safe Routes Project Construction Phase. Avenue R between Sierra Highway and 25th Street East, in southeastern Palmdale. Intersection improvement near Tumbleweed Elementary School at Avenue R-4 and 11th Street East. Construct 18,200 feet of bike lanes, 8,000 feet of sidewalk, 16 ADA ramps, and 33 enhanced crosswalks to provide continuous bike lanes and sidewalks on Avenue R.	07-5584	2020-21	
\$5,150,000		ATP/19-20	108-0890	\$5,150,000
City of Palmdale		CONST	FTF	
<u>LACMTA</u>		\$5,150,000	20.30.720.100	
07-Los Angeles	Statewide	0722000002		
	<u>Outcome/Outputs:</u> Construct 3.44 miles of Class II bike lanes, 1 1/2 miles of sidewalks, 33 enhanced crosswalks, and 16 new ADA ramps. (CEQA - MND, 3/17/2017) (NEPA - FONSI, 5/1/2017; Re-validation 1/8/2021) (Right of Way Certification: 07/06/2021) (Future consideration of funding approved under Resolution E-17-39; March 2017.) (Time Extension for FY 19-20 CON expires on 09/30/2021.)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
		<u>RTPA/CTC</u>	Location	Program/Year	Item #	
		District-County	Project Description	Phase	Fund Type	Fund Type
				Prgm'd Amount	Program Code	
				Project ID		
2.5w.(1)			Active Transportation Program Projects			Resolution FATP-2122-01
14	\$288,000	City of Huntington Park <u>LACMTA</u> 07-Los Angeles	Huntington Park Bicycle and Pedestrian Safety and Connectivity Project. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park. The project will create a network of four complete streets boulevards with pedestrian safety & Class III bicycle improvements, as well as a downtown pedestrian focus area. MPO <u>Outcome/Outputs:</u> Construct 6.3 miles of Class III bike routes, reconstruct 6,250 feet of sidewalk, reconstruct 230 ADA ramps, enhance 13 crosswalks, lighting, benches, trees and trash cans. (CEQA - CE, 07/06/2021) (NEPA - CE, 5/20/2021)	07-5661 ATP/21-22 PS&E \$288,000 0720000266	2020-21 108-0042 SHA 20.30.720.100	\$288,000
15	\$3,567,000	City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Connecting Canoga Park Through Safety and Urban Cooling Improvements. In the west San Fernando Valley area of Los Angeles - Topanga Canyon Boulevard (west), Cohasset Street (north), Brown's Canyon Wash (east) and Vanowen Street (south). Install 7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations and the regional transit & trail system. Statewide <u>Outcome/Outputs:</u> Network of pedestrian/cyclist improvements will provide local community members with safer access to eight local schools, businesses, civic institutions, recreational facilities.	07-5862 ATP/21-22 PA&ED \$3,567,000 0721000261	2020-21 108-0890 FTF 20.30.720.100	\$3,567,000
16	\$222,000	Ventura County <u>VCTC</u> 07-Ventura	El Rio Pedestrian Improvement and Safe Route to School Project. Stroube Street from Vineyard Avenue to Rose Avenue, Walnut Street from Vineyard Avenue to Rose Avenue, and Cortez Street from Stroube Street to the Rio Plaza Elementary School. Install sidewalks, curbs, gutters, water-retention areas, curb extensions, RRFBs, and intersection improvements, for SRTS and a disadvantaged community. Statewide <u>Outcome/Outputs:</u> The project output will install sidewalks and crosswalk improvements that will provide safety for pedestrians and school children. Curb and gutters will provide a barrier and eliminate mud that pedestrians walk through. (SB 1 Augmentation)	07-5863 ATP/21-22 PA&ED \$222,000 0721000232	2020-21 108-3290 RMRA 20.30.720.100	\$222,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-2122-01	
17 \$788,000 Riverside County <u>RCTC</u> 08-Riverside	<p>Cabazon Safe Routes to School Sidewalk Safety Improvements. The proposed improvements are located along the east side of Broadway Street, between Carmen Avenue and a point 400 feet south of Main Street and along the south side of Carmen Avenue between Almond Street and Cabazon Elementary School in the Cabazon area of unincorporated Riverside County.</p> <p>The proposed project includes construction and installation of approximately 3,000 linear feet of concrete sidewalk, curb and gutter, pavement widening improvements, ADA compliant curb ramps, driveway approaches, signs, markings.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> The project provides 3,000 linear feet of concrete sidewalk, 12 new ADA ramps, and increase the number of walking/bicycling students from 21 to 57.</p> <p>(CEQA - CE, 02/23/2018)</p> <p>(Time extension for FY 18-19 CON expires August 31, 2021)</p> <p>(Right of Way Certification: 07/28/2021)</p> <p>(SB 1 Augmentation)</p>	08-1220 ATP/18-19 CONST \$788,000 0818000134	2020-21 108-3290 RMRA 20.30.720.100	\$788,000
18 \$150,000 Eastvale <u>RCTC</u> 08-Riverside	<p>Southeast Eastvale SRTS Equitable Access Project. In Eastvale along Orange Street from Sumner Avenue to Scholar Way; Schleisman Road & Scholar Way; along Class I path crossings at Copper Sky, Estrella Street, Schleisman Road, and Stratus Street. Construct one lane mile of Class II bikeway, a pedestrian signal with bulb-outs & pedestrian refuge island, three additional crossing improvements for existing Class I path, 4 bulb-outs.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Complete network gap of Class II bike lane along Orange Street, adding pedestrian signal, refuge island, and enhanced crossing at intersections.</p> <p>(CEQA - CE, 12/09/2020)</p> <p>(SB 1 Augmentation)</p>	08-1281 ATP/21-22 PS&E \$150,000 0821000147	2020-21 108-3290 RMRA 20.30.720.100	\$150,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-2122-01		
19 \$100,000 Mariposa County <u>MATC</u> 10-Mariposa	Mariposa Elementary Connectivity Project. Construct new curb, gutter, sidewalks, ADA ramps, drainage improvements, high visibility school zone striping and signage for pedestrians and schools. <u>Outcome/Outputs:</u> Construction of 4 curb extensions and pedestrian-scale lighting will provide added safety for pedestrians and/or bicyclists at this busy intersection. (SB 1 Augmentation)	10-3513 ATP/21-22 PA&ED \$100,000 1021000214	2020-21 108-3290 RMRA 20.30.720.100	\$100,000
20 \$200,000 Mariposa County <u>MATC</u> 10-Mariposa	Mariposa Creek Parkway. The project is located along Mariposa Creek in downtown Mariposa between 8th and Joe Howard Streets, and includes a critical connection through the former 11th Street right of way. The Mariposa Creek Parkway provides an off-street, multi-use active transportation facility, adding nearly 0.5 miles of shared trails to the existing Parkway. Statewide <u>Outcome/Outputs:</u> .4-mile extension of existing multi-use active transportation pathway to include public realm improvements, strategic 520' sidewalk gap closure, and establishment of a critical connection to the pathway from nearby high-stress roadway environment. (SB 1 Augmentation)	10-3514 ATP/21-22 PA&ED \$200,000 1021000217	2020-21 108-3290 RMRA 20.30.720.100	\$200,000

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Fund Type
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	
District-County		Project ID		
2.5w.(2)	Active Transportation Program Project (Advancement FY 22-23)		Resolution FATP-2122-02	
1	Downtown De La Vina Street Safe Crosswalks and Buffered Bike Lanes. On De La Vina Street from Carrillo Street to Haley Street, on Haley Street from De La Vina Street to Chapala Street, and the intersection of De La Vina Street with Victoria Street.	05-2989	2020-21	\$1,320,000
\$1,320,000	Design and construct buffered bike lanes on De La Vina Street, separated bike lanes on Haley Street, and curb extensions at six (6) intersections.	ATP/22-23	108-0042	
City of Santa Barbara	Statewide	CONST	SHA	
<u>SBCAG</u>	<u>Outcome/Outputs:</u> Creating 2,500 feet of Class II and 500 feet of Class IV bike facilities, and new ADA ramps	\$1,320,000	20.30.720.100	
05-Santa Barbara	(CEQA - CE, 11/06/2020)	0519000152		
	(Right of Way Certification: 06/18/2021)			

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Budget Year	Item #	Fund Type	Program Code	Amount by	Fund Type
2.6g.(1b) Transit and Intercity Rail Capital Program (SB1 Augmentation for PTA) Resolution TIRCP-2122-01															
1	\$22,000,000	Sacramento Regional Transit District	03-Sacramento	(2018:14) Accelerating Rail Modernization and Expansion in the Capital Region (Purchase 20 Replacement and Expansion Low-Floor LRVs) . Procurement of 20 low-floor LRVs including vendor management, manufacturing tools, sales tax, and labor costs.			03-CP053	TIRCP/21-22	CONST	2020-21	301-0046R	GGRF	30.20.301.100	\$9,792,000	
WITHDRAWN PRIOR TO CTC MEETING															
				<u>Outcome/Outputs:</u> Supports the conversion of light rail stations along the Gold Line to allow efficient and accessible boarding to the new vehicles, and capacity enhancements to support 15-minute service. Projected GHG reduction is 234,000 metric tons CO2.			TIRCP/21-22	CONST		2020-21	101-0046	PTA		\$12,208,000	
				(CEQA - NOE-SE, 07/02/2019)											
				This project includes the following funding split: \$9,792,000 GGRF and \$12,208,000 SB1 Augmentation for PTA.											
				(SB 1 Augmentation for PTA)											
2	\$23,600,000	Sacramento Regional Transit District	03-Sacramento	(2020:9) Light Rail Modernization and Expansion of Low-Floor Fleet (Acquisition of Light Rail Vehicles) . Procurement of eight new low-floor light rail vehicles (LRVs) including manufacturing, vendor management, engineering support, tooling, testing, spare parts, special tools, sales tax and labor costs.			03-CP067	TIRCP/21-22	CONST	2020-21	301-0046R	GGRF	30.20.301.100	\$11,800,000	
				<u>Outcome/Outputs:</u> The eight new low-floor LRVs will replace eight high-floor LRVs that have exceeded their 25-year useful life. The purchase will enable extensive low-floor fleet operations on the Gold Line. They will feature improved accessibility with wider aisles, built-in storage space for luggage, and areas for bicycles.			TIRCP/21-22	CONST		2020-21	301-0046R	PTA	30.10.030.200	\$11,800,000	
				(CEQA - NOE-SE, 07/02/2019)											
				This project includes the following funding split: \$11,800,000 GGRF and \$11,800,000 SB1 Augmentation for PTA.											
				(SB 1 Augmentation for PTA)											

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Fund Type
RTPA/CTC		Prgm'd Amount	Program Code	
District-County		Project ID		
2.6g.(1b) Transit and Intercity Rail Capital Program (SB1 Augmentation for PTA) Resolution TIRCP-2122-01				
5	(2020:8) Building Up Control: San Diego Maintenance and Layover Facility. Design and construct a dedicated maintenance, support, and storage location for the Pacific Surfliner service at the southern end of the LOSSAN rail corridor.	11-CP066 TIRCP/21-22 PA&ED \$331,000	2020-21 301-0046R GGRF 30.20.301.100	\$331,000
\$748,000				
Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency		TIRCP/21-22 PA&ED \$417,000	2020-21 101-0046 PTA	\$417,000
<u>SANDAG</u> 11-San Diego	<u>Outcome/Outputs:</u> Construction of 1.25 miles of new rail track to accommodate 5 trainsets and maintenance facility	002200006 S R472GA	30.10.030.200	
	The current allocation request includes the following funding split: \$331,000 GGRF and \$417,000 SB 1 augmentation for PTA.			
	(SB 1 Augmentation for PTA)			
6	2018:19 Valley Rail (Trackwork and Stations: Lodi, Midtown, Natomas Station and Layover facility and UPRR TrackWork). PS&E for trackwork and station improvements at Lodi, Sacramento Midtown (excluding off-site Bicycle Improvements), Natomas, a layover facility at Natomas, and UPRR siding and curve realignment trackwork at various locations along the Sacramento Subdivision (excluding Del Paso and Phillips sidings).	VAR-CP035Y TIRCP/21-22 PS&E \$6,424,000	2020-21 301-0046R GGRF 30.20.301.100	\$6,424,000
\$14,460,000				
San Joaquin Regional Rail Commission / San Joaquin Joint Powers Authority		TIRCP/21-22 PS&E \$8,036,000	2020-21 101-0046 PTA	\$8,036,000
<u>SJCOG</u> VAR-Various	<u>Outcome/Outputs:</u> Reduction of greenhouse gas emissions, sustainable communities strategy goals, increased ridership, supports network integration.	002200001 S R387GL	30.10.030.200	
	(CEQA - EIR, 12/2/2020)			
	The current allocation request includes the following funding split: \$6,424,000 GGRF and \$8,036,000 SB 1 augmentation for PTA.			
	The total programmed amount for this project is \$500,500,000. After this allocation the remaining balance for this project is \$420,220,000.			
	(Programming update under the TIRCP Program Allocation Plan – Ref 4.21; August 2021.)			
	(SB 1 Augmentation for PTA)			

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Fund Type
RTPA/CTC		Prgm'd Amount	Program Code	
District-County		Project ID		
2.6g.(2)	Supplemental Allocation Request for a Transit and Intercity Rail Capital Program Project (SB1 Augmentation for PTA)		Resolution TIRCP-2122-02S	
1	(2018: 17) Blue Line Rail Corridor Transit Enhancements (American Plaza Pedestrian Enhancements). Design of America Plaza Pedestrian Enhancements project component to develop a conceptual plan and design for pedestrian safety enhancements on Kettner Boulevard, adjacent to Santa Fe Depot.	11-CP032	2020-21	
\$600,000		TIRCP/21-22	301-0046R	\$267,000
San Diego		PS&E	GGRF	
Metropolitan Transit System		\$267,000	30.20.301.100	
<u>SANDAG</u>		TIRCP/21-22	2020-21	
11-San Diego	<u>Outcome/Outputs:</u>	PS&E	101-0046	\$333,000
	Reduction of greenhouse gas emissions and estimated increased ridership through capacity enhancements to stations and rail infrastructure and improved connections between various transportation modes in downtown San Diego, including regional passenger rail (Amtrak Pacific Surfliner), commuter rail (NCTD Coaster), light rail (SDMTS San Diego Trolley), local and regional bus services, and various active transportation and micro mobility modes. Improvements in pedestrian circulation across streets and MTS rail right-of-way, wayfinding, lighting, and sightlines.	\$333,000	PTA	
		0021000365	30.10.030.200	
		S		
		R385GM		
	(CEQA - NOE, 9/12/2018)			
	The current allocation includes the following project split: \$267,000 GGRF and \$333,000 SB1 Augmentation.			
	Supplemental funds in the amount of \$600,000 are needed to complete PS&E work for the American Plaza Pedestrian Enhancements component.			
	(SB 1 Augmentation for PTA)			

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
		<u>RTPA/CTC</u>	Location	Program/Year	Item #	
		District-County	Project Description	Prgm'd Amount	Fund Type	Fund Type
				Project ID	Program Code	
2.6r.(1) State Administered Short-Line Railroad Improvement Program Projects						
Resolution SRP-21-01						
1	\$433,000	Department of Transportation <u>MCTC</u> 75-Modoc	Goose Lake Railway LLC - Track Rehabilitation Pit River in Modoc County. Project will replace 1.25 miles of curve worn rail on the Pit River Canyon in Modoc County near Alturas, California. <u>Outcome/Outputs:</u> Project will preserve and sustain a critical transportation link for shippers in rural Modoc County, which will reduce GHG and provide a safe and efficient way to transport low-carbon renewable fuels, perlite, and lumber. Funds provide a match for release of Federal funds to complete a larger Class I track upgrade project. (CEQA - CE, 2/16/2021)	75-TC126 SLRIP/21-22 CONST \$433,000 0021000235 S	2019-20 801-6056 SLRIP 30.20.723.000	\$433,000
2	\$664,000	Department of Transportation <u>SACOG</u> 75-Sacramento	Sacramento Valley Railroad (SAV) Capacity Expansion at McClellan Business Park. Project will construct two additional tracks 1,311 feet in length that will complement the current seven track miles operated by SAV at McClellan Park to enhance service to current shippers and accommodate future commercial growth. <u>Outcome/Outputs:</u> The double track project expansion will enable faster and more efficient service to Park shippers by providing greater operational flexibility for switch movements; permits existing Park businesses to increase freight rail service; and, enables new addition of new rail-serviced shippers. (CEQA - CE, 6/24/2021)	75-TC125 SLRIP/21-22 CONST \$664,000 0021000236 S	2019-20 801-6056 SLRIP 30.20.723.000	\$664,000
3	\$285,000	Department of Transportation <u>SCCRTC</u> 75-Santa Cruz	Santa Cruz County -Pajaro River Bridge Rehabilitation Project. Rehabilitation of 23-span structure with a total length of 575.5 feet, consisting of timber trestle approach spans and five center steel through girder spans located at Milepost 1.06 on the Santa Cruz Branch Rail Line. <u>Outcome/Outputs:</u> Project will result in continued freight service for 25-year usable life; increased capacity to accommodate expected increase in goods movement; continued and increased reduction in truck traffic on highways an local streets, improving safety and reducing GHG; and allowing for future passenger service consistent with California State Rail Plan. (CEQA - CE, 6/15/2018)	75-TC130 SLRIP/21-22 CONST \$285,000 0021000238 S	2019-20 801-6056 SLRIP 30.20.723.000	\$285,000

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Fund Type
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	
District-County		Project ID		
2.6s.(1)	Senate Bill 1 - TCEP Rail Project		Resolution TCEP-A-2122-03	
1	East Basin Rail Gateway Expansion: Fourth Track at Ocean. The Fourth Track at Ocean is located within POLB Property along a Port-owned rail corridor that serves the easterly marine terminals at Middle Harbor, Pier G, and Pier J, which are collectively known as the East Basin. The project site in Long Beach lies immediately west of the Los Angeles River and Interstate 710, a major truck route. The project's value is amplified by its proximity to and relationship with the Alameda Corridor, a critical connector to the transcontinental rail network, and with the planned Pier B on Dock Rail Support Facility at POLB.	75-T0019	2019-20	
\$8,000,000		TCEP-S/21-22	301-3291	\$4,000,000
City of Long Beach,		CONST	TCEA	
Harbor Department		\$4,000,000	30.20.723.100	
<u>LACMTA</u>		TCEP-R/21-22	2019-20	
75-Los Angeles		CONST	301-3291	\$4,000,000
		\$4,000,000	TCEA	
		0021000176	30.20.723.200	
		S		
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
	Mile(s) of new track	Miles	0.85	
	Mile(s) of rehabilitated track	Miles	0.28	
	(CEQA - CE, 10/18/2019)			
	Source is from leasing revenue in the amount of \$16,800,010 plus \$8 mill TCEP total of \$24,800,010 - construction only total is \$16,317,800 - \$8,317,800 from lease revenue			
	Right of Way Certification: 07/06/21			

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	
Allocation Amount	Location	Program/Year	Item #	
Recipient	Project Description	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		

2.6s.(2) Senate Bill 1 - LPP-Competitive Transit Projects Resolution LPP-A-2122-04

1	NextGen Transit Signal Priority Transponders. Purchase and installation of 2,500 Transit signal priority transponders (TSP) on the undercarriage of buses to communicate with loop detectors at intersections in the City of Los Angeles Tier One corridors.	07-5755A LPP-C/21-22 CONST \$15,000,000 0722000019 S T473GA	2017-18 601-3290 RMRA 30.10.724.200	\$15,000,000								
Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Software and hardware system((s)</td> <td>Each</td> <td>2500</td> </tr> <tr> <td>Traffic Signal Interconnect projects</td> <td>Each</td> <td>200</td> </tr> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Software and hardware system((s)	Each	2500	Traffic Signal Interconnect projects	Each	200		
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>										
Software and hardware system((s)	Each	2500										
Traffic Signal Interconnect projects	Each	200										

(CEQA - SE 21080.25, 04/12/2021)

(Concurrent SB 1 Baseline Agreement approval under Resolution LPP-P-2122-03B; August 2021.)

(LACMTA is requesting non-proportional spending of LPP-C and local match funds during construction. At completion, project expenditure will be reconciled to ensure that LPP-C and local match funds have been expended proportionally.)

(As part of this allocation request, the LACMTA is requesting to extend the period of contract award an additional 6 months beyond the 6 month deadline.)

Final Right of Way: N/A

(There is no right of way associated with this project. The project is entirely within existing right of way.)

Right of Way notes added via the change list for the August 2021 CTC meeting.

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	
Allocation Amount	Location	Program/Year	Item #	
Recipient	Project Description	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		

2.6s.(2) Senate Bill 1 - LPP-Competitive Transit Projects Resolution LPP-A-2122-04

2	NextGen Bus Mobile Validators for All-Door Boarding.	07-5755B	2017-18	
\$10,000,000	Purchase and installation of 2,900 bus mobile validators (BMV) on Metro buses that operate on Tier One and Two high frequency corridors in Los Angeles County to enable all-door boarding.	LPP-C/21-22	601-3290	\$10,000,000
Los Angeles County Metropolitan Transportation Authority		CONST	RMRA	
<u>LACMTA</u>		\$10,000,000	30.10.724.200	
07-Los Angeles		0722000019		
		S		
	<u>Outputs</u>	T473GB		
	Software and hardware systems	<u>Unit</u>		
		Each		
		<u>Total</u>		
		2900		

(CEQA - SE 21080.25, 04/12/2021)

(Concurrent SB 1 Baseline Agreement approval under Resolution LPP-P-2122-03B; August 2021.)

(LACMTA is requesting non-proportional spending of LPP-C and local match funds during construction. At completion, project expenditure will be reconciled to ensure that LPP-C and local match funds have been expended proportionally.)

Final Right of Way: N/A

(There is no right of way associated with this project. The project is entirely within existing right of way.)

Right of Way notes added via the change list for the August 2021 CTC meeting.